

TOWN OF NEW WINDSOR

NOTICE OF PUBLIC HEARING
PROPOSED 2024 BUDGET

NOTICE IS HEREBY GIVEN that the Town Board of the Town of New Windsor, County of Orange, State of New York, will hold a Public Hearing on the 8th day of November, 2023, starting at 10:00 A.M., in the Town Hall, located at 555 Union Avenue, New Windsor, New York, to hear all persons interested in the Preliminary Town Budget for the year 2024. The Preliminary Budget, as well as a copy of the Local Government Exemption Impact Report, may be inspected by the public from 8:30 A.M. until 4:30 P.M., Monday through Friday, in the Town Clerk’s Office, located in said Town Hall; said budget will also be displayed on the Town’s website at www.newwindsor-ny.gov. Following is the summary of the 2024 General Fund Preliminary Budget:

PRELIMINARY ANNUAL BUDGET – 2024

REVENUES	
<u>Source</u>	<u>General Fund</u>
Real Property Tax and Tax Items	\$9,384,183
Non-Property Taxes	5,680,440
Departmental Income	169,100
Culture and Recreation	423,850
Home and Community Services	431,200
Intergovernmental Charges	684,650
Use of Money and Property	956,965
Licenses and Permits	264,800
Fines and Forfeitures	447,000
Sales of Property & Compensation for Loss	1,543,945
Miscellaneous	136,297
Appropriated Fund Balance	1,170,000
Interfund Revenue	1,928,430
State Aid	1,058,966
Interfund Transfers	343,982
Totals	\$24,623,808

EXPENDITURES	
General Government Support	\$14,719,645
Economic Opportunity and Development	55,060
Culture and Recreation	887,990
Home and Community Service	504,540
Employee Benefits	8,116,541
Debt Service	340,032
Interfund Transfers	-
Totals	\$24,623,808

2024 PRELIMINARY SALARIES FOR ELECTED OFFICIALS

Supervisor	\$ 138,000.00
Council (Combined Salaries for Four)	\$ 78,000.00
Town Clerk	\$ 96,100.00
Town Justice	\$ 54,600.00
Town Justice	\$ 54,600.00
Receiver of Taxes	\$ 96,100.00
Highway Superintendent	\$ 87,900.00

BY ORDER OF THE TOWN BOARD
TOWN OF NEW WINDSOR

KELLY ALLEGRA
TOWN CLERK

(The location for the public hearing is accessible to persons with disabilities. If special accommodations are needed for persons with disabilities, those with hearing impairments, or those in need of translation from English, those individuals should contact Kelly Allegra, Town Clerk, at (845) 563-4611 or kallegra@newwindsor-ny.gov. Said meeting will also be streamed via Facebook Live at <http://www.facebook.com/NewWindsorNY/>.)