Town of New Windsor

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Comptroller's Office

Summary of 2026 Budget

Beginning with the 2012 budget, the Town's annual increase in the property tax levy has been limited to the annual NYS Tax Cap allowable tax levy increase (the computation consisting of an allowable levy increase factor of the lessor of the rate of inflation or 2%). Throughout the years, the Town has been able to remain under the tax cap by seeking new revenue streams, cutting wasteful spending and procuring less costly sources for materials and services.

Budget shortfalls (expenditures greater than revenues) are historically filled with use of Town reserves. Over the last several years, there has been unprecedented high rates of inflation resulting in significant increases in the town's expenditures; including but not limited to, materials, equipment, service contracts, medical insurance and labor. In order to continue to remain under the tax cap in such a volatile economic environment, it has required the Town to annually fill the budget gap with increasing levels of budgeted use of reserves.

It is essential for the Town to maintain a healthy reserves balance. Doing so protects the Town's financial health during economic downturns, natural disaster events and other unforeseen circumstances. Depleting reserves would leave the Town vulnerable is such situations. Maintaining healthy reserves also protects the Town' credit rating, which affects the cost of borrowing required to fund critical infrastructure projects. Therefore, in order to protect the Town's reserves, as well as prevent the Town from diminishing services to its residents, the Town has opted to exceed the NYS Tax Cap for the 2026 budget.

The proposed property tax levy for 2026 is $23,124,272, an increase of $4,377,069 over the 2025 levy. The Town's total taxable assessed valuation decreased by $1.3 million to $411.1 million, another contributing factor to the increase in property tax rates. Based on an average single-family home with an assessed value of $40,000 (full valuation of $408,998), the typical property tax bill for the combined General & Highway Funds will increase by approximately $315. The portion of the typical bill for special districts (including Ambulance, Garbage, Various Water and Various Sewer Districts) will increase by approximately $75. Overall, the typical single-family home property tax bill is estimated to increase by approximately $390 (equates to $32.50/month).

The Water Fund and Sewer Fund operating budgets are not raised in the tax levy, but are raised via user charges in the quarterly billings to residents. The rates for both water sales and sewer rents were last increased in 2023. Again, due to inflationary increases in routine O&M costs, each charge is set to increase in 2026. The sewer rate is based on a pre-established point system for which rates are reviewed and set with the current year proposed budget. For 2026, it is proposed for the sewer rate to increase by 4.94%, from $17.20 per point per year to $18.05 per point per year. This equates to an increase of $8.50 per year for a typical single-family home assessed at 10 points. The water rate is based on water consumption. For 2026, it is proposed for the water rate to increase by .67% from $9.16 per 1,000 gallons to $9.22 per 1,000 gallons (the minimum charge of 6 units per quarter will increase from $41.10 to $41.40).

The Town-wide revenue budget for 2026 is $57.1 million, of which 40.5% ($23.1 million) is raised in the tax levy through property tax rates. The other 59.5% is raised through non-property tax levy sources (including sales tax, mortgage tax, franchise fees, NYS aid, rents, justice court fines, departmental income, use of reserves, etc.); as well as charges for water and sewer usage raised in the non-assessed Water and Sewer Funds.

- Sales Tax is a significant revenue source for the Town (representing 9.7% of the Town-wide revenue budget and 19.5% of the General Fund Revenue Budget). The Town has conservatively budgeted sales tax at $5.53 mil, although it is trending slightly upward.
- Mortgage Tax, another significant revenue source, is on a downward trend, this budget was reduced from $800k to $750k.
- Town-wide, it is budgeted to use $2.5 mil of reserves in order to balance out the budget and minimize the impact on taxpayers. The Town prefers to maintain fund balance equating to 5-6 months of each fund's expenditure budget. The Town's current aggregate fund balance is approximately $27.8 mil (all Town funds combined). This equates to approximately 50.9% or 6.1 months of the 2026 Town Budget.

Correspondingly, the aggregate 2026 expenditure budget is $57.1 million, an increase of approximately $5.4 mil (or 10.5%) over the 2025 expenditure budget. The expenditure budget is prepared by the Town Comptroller under the direct supervision of the Town Supervisor. The various departmental budgets are developed using estimates based on methodologies (appropriate to each budget line) such as historical averages, trends, projections, contractual increases, etc. Any new labor positions and capital items requested by department heads are further reviewed by the Town Supervisor and Town Board.

Expenditures are budgeted into six groups: Personal Services /Labor (30% or $17.1 mil of the Town-wide budget), Capital Outlay ($929k or 1.6% of the Town-wide budget), Contractual O&M ($18.4 mil or 32.3% of the Town-wide budget), Debt Service /Principal & Interest ($6.078 mil or 10.6% of the Town-wide budget), Employee Benefits ($12.2 mil or 21.3% of the Town-wide budget) and Interfund Transfers ($2.3 mil or 4.1% of the Town-wide budget).

- **Town Labor**
  Town-wide labor budget has an increase of $898k or 5.5%. This increase is mainly attributed to bargaining units contractual rate increases, as well as the addition of three new full-time positions; including (1) police officer, (1) HEO and (1) laborer. The new positions are essential in order for the Town keep pace with the increased demand on Town services (due to the growth in the number of residential communities within the Town, as well as the increasing Town population).
- **Employee Benefits**
  The employee benefits budget (inclusive of medical benefits, dental & vision benefits, retirement plan contributions, workers compensation, payroll taxes & disability insurance), has an increase of 8.7% or $980k over the 2025 budget; the largest component being NYS retirement contributions with a 16% increase (up by $468k) due to the spike in required contribution rates. The next largest component is medical benefits with a 7% increase (up by $402k). This is due to the 10% projected increase in medical premiums for 2026, coupled with an increase in the Town's retiree base.
- **Capital Budget**
  The equipment/capital outlay budget has a decrease of $528k from $1.45 million in 2025 to $929k in 2026. In addition, the 2026 capital budget consists of revenue offsets totaling $198.2k for

various capital items to be funded with other funding sources (including Cemetery Funds, Parkland Funds and sale of equipment), thus, no tax impact.

(Note: The Town's larger and longer-term construction projects, as well as those financed with debt, are accounted for in the Town's Capital Project Fund. This Fund is separate and distinct from the annual Town Budget.)

- **Contractual O&M**
  Unprecedented inflationary increases in routine operation and maintenance items (including maintenance supplies, repairs, contractual agreements, gas/diesel, electric, office supplies, etc.) significantly drove up the contractual O&M portion of the Town budget, with an increase of 5% or $875k. A large portion of the O&M increase, however, is raised in the water and sewer usage rates (with increases of $220.5k and $94k, respectively). In addition, $156k of the contractual O&M increase is attributed to a substantial increase in Town funding to New Windsor Volunteer Ambulance Corp (which is essential in order for NWVAC to absorb their increasing operating costs, to offer wage increases to employees in order to recruit and retain employees, as well as to maintain the excellent level of services that NWVAC has been providing to the residents of the Town).
- **Debt Service**
  The most significant factor driving the 2026 expenditure budget is increased debt service (principal & interest due on installment debt, bond issues and BAN issues), with an increase of $2.2 mil or 57.5%. This is mainly due to the $109.3 million Waste Water Treatment Plant Upgrade project that is currently under construction for which the Town has issued approximately $46 million to date.

Following is the summary of the 2026 Adopted Budget, by Fund:

Fund	Expenditure Budget (Including Interfund transfers)	Misc Revenues (Including Interfund transfers)	Budgeted Use of Reserves	Amount to Raise in Water Sales/ Sewer Rents	Amount to Raise in Property Taxes	Total Revenue Budget (Including Interfund transfers)
General Fund	**28,399,371**	14,880,288	1,800,000		11,719,083	**28,399,371**
Highway Fund	**5,838,210**	750,640	200,000		4,887,570	**5,838,210**
Water Fund	**9,986,429**	3,406,224	300,000	6,280,205	N/A	**9,986,429**
Sewer Fund	**5,765,718**	2,922,545	200,000	2,643,173	N/A	**5,765,718**
Ambulance	**1,105,640**	10,860	-		1,094,780	**1,105,640**
Garbage Fund	**3,252,598**	480,200	25,000		2,747,398	**3,252,598**
Sewer Special Districts	**1,594,218**	111,746	9		1,482,463	**1,594,218**
Water Special Districts	**1,192,982**	-	4		1,192,978	**1,192,982**
Totals	**57,135,166**	**22,562,503**	**2,525,013**	**8,923,378**	**23,124,272**	**57,135,166**

Town of New Windsor
2026 Final Budget Information

2026 Change in Overall Town Budget (not Levy)				
Fund	***Prior Year Budget***	**2026 Budget**	***$ Change in Budget***	***% Change in Budget***
General Fund	*26,355,900*	28,399,371	*2,043,471*	*7.75%*
Highway Fund	*5,666,110*	5,838,210	*172,100*	*3.04%*
Total General & Hwy Funds Combined Budget	***32,022,010***	**34,237,581**	***2,215,571***	***6.92%***
Ambulance	*945,040*	1,105,640	*160,600*	*16.99%*
Garbage Fund	*3,179,786*	3,252,598	*72,812*	*2.29%*
Sewer Special Districts	*584,237*	1,594,218	*1,009,981*	*172.87%*
Water Special Districts	*1,130,329*	1,192,982	*62,653*	*5.54%*
Total Special Districts Budget	***5,839,392***	**7,145,438**	***1,306,046***	***22.37%***
Water Fund	*10,193,669*	9,986,429	*(207,240)*	*-2.03%*
Sewer Fund	*3,635,939*	5,765,718	*2,129,779*	*58.58%*
Total Non-Assessed Funds Budget	***13,829,608***	**15,752,147**	***1,922,539***	***13.90%***
Grand Total Budget	***51,691,010***	**57,135,166**	***5,444,156***	***10.53%***

Change in Overall Budget

Town of New Windsor
2026 Final Budget Information

2026 Change in Levy (Amount raised in Property Taxes)				
Fund	***Prior Year Levy***	**2026 Levy**	***$ Change in Levy***	***% Change in Levy***
General Fund	*8,986,550*	11,719,083	*2,732,533*	*30.41%*
Highway Fund	*4,429,804*	4,887,570	*457,766*	*10.33%*
Total General & Hwy Funds Combined Levy	***13,416,354***	**16,606,653**	***3,190,299***	***23.78%***
Ambulance	*934,650*	1,094,780	*160,130*	*17.13%*
Garbage Fund	*2,711,886*	2,747,398	*35,512*	*1.31%*
Sewer Special Districts	*553,990*	1,482,463	*928,473*	*167.60%*
Water Special Districts	*1,130,323*	1,192,978	*62,655*	*5.54%*
Total Special Districts Levy	***5,330,849***	**6,517,619**	***1,186,770***	***22.26%***
Water Fund	*N/A*	N/A	*N/A*	*N/A*
Sewer Fund	*N/A*	N/A	*N/A*	*N/A*
Total Non-Assessed Funds	***N/A***	**N/A**	***N/A***	***N/A***
Grand Total Levy	***18,747,203***	**23,124,272**	***4,377,069***	***23.35%***

Change in Levy

($ Amount Raised in Property Taxes)

Town of New Windsor
2026 Final Budget Information

2026 Change in Property Tax Rates				
Fund	***Prior Year Tax Rate***	**2026 Tax Rate**	***Change in Tax Rate***	***% Change in Tax Rate***
General Fund	*21.7905*	28.5067	*6.7162*	*30.82%*
Highway Fund	*10.7413*	11.8890	*1.1477*	*10.68%*
Total General & Hwy Funds Combined Rate	***32.5318***	**40.3957**	***7.8639***	***24.17%***
Ambulance	*2.1356*	2.5148	*0.3792*	*17.76%*
Garbage Fund	*18.2263*	18.4540	*0.2277*	*1.25%*
Total Special Districts per 1,000 valuation ***(excluding Various Water & Various Sewer Districts)***	***20.3619***	**20.9688**	***0.6069***	***2.98%***
Total Rate per 1,000 Valuation ***(Excluding Various Water & Various Sewer Districts)***	***52.8937***	**61.3645**	***8.4708***	***16.01%***
Water Special Districts (Wtd Avg of Various Wtr Districts Rates per $1,000 Valuation)	*3.50*	3.70	*0.20*	*5.71%*
Grand Total Rate per $1,000 Valuation ***(Including Various Water Districts)***	***56.3937***	**65.0645**	***8.6708***	***15.38%***
Sewer Special Districts (Wtd Avg of Various Swr Districts Rates per Sewer Point)	*2.60*	6.82	*4.22*	*162.31%*
Total Rate per Sewer Point ***(typical home = 10 pts)***	***2.6000***	**6.8200**	***4.2200***	***162.31%***

Change in Property Tax Rates

ILLUSTRATIVE TAX BILL

$40,000 assessed taxable valuation equates to a full valuation of $408,998

Single Family Home Assessed
at $40,000

	2026 RATE	2026 TAX	2025 RATE	2025 TAX
General Fund	$ 28.5067	$ 1,140.27	$ 21.7905	$ 871.62
Highway	11.8890	475.56	10.7413	429.65
Ambulance	2.5148	100.59	2.1356	85.42
Garbage	18.4540	738.16	18.2263	729.05
Wtd Avg Rate of Various Sewer Districts	6.8175	68.18	2.5961	25.96
Wtd Avg Rate of Various Water Districts	3.7047	148.19	3.4968	139.87

TOTAL ***$2,670.95*** ***$2,281.57***

For 2026, the Town portion of the typical property tax bill will have an approximate increase of:
$389.38 **or** **17.07%**

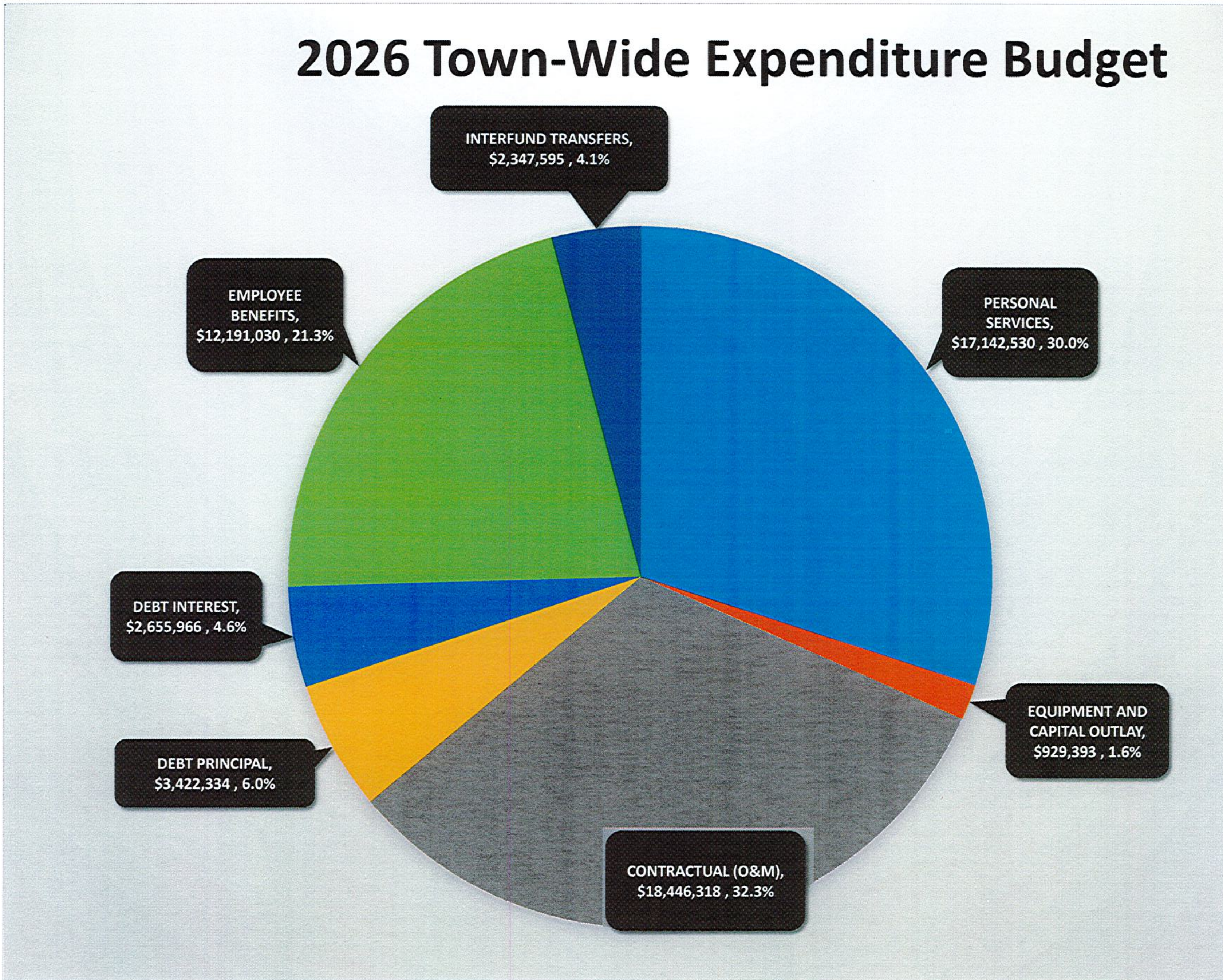
Note: This illustrative tax bill is based on the average taxable asssessed value for a single-family home in New Windsor. The actual tax bill you will receive will vary based on your home's assessed value and the various water and sewer districts applicable to your taxable property.

FUND	2026 TAX BILL CHANGE	
General	$268.65	
Highway	45.91	
SUB-TOTAL		314.56
Ambulance	15.17	
Garbage	9.11	
Sewer Districts (based on weighted average rate)	42.22	
Water Districts (based on weighted average rate)	8.32	
SUB-TOTAL		74.82
Total Change in Tax Bill		$389.38

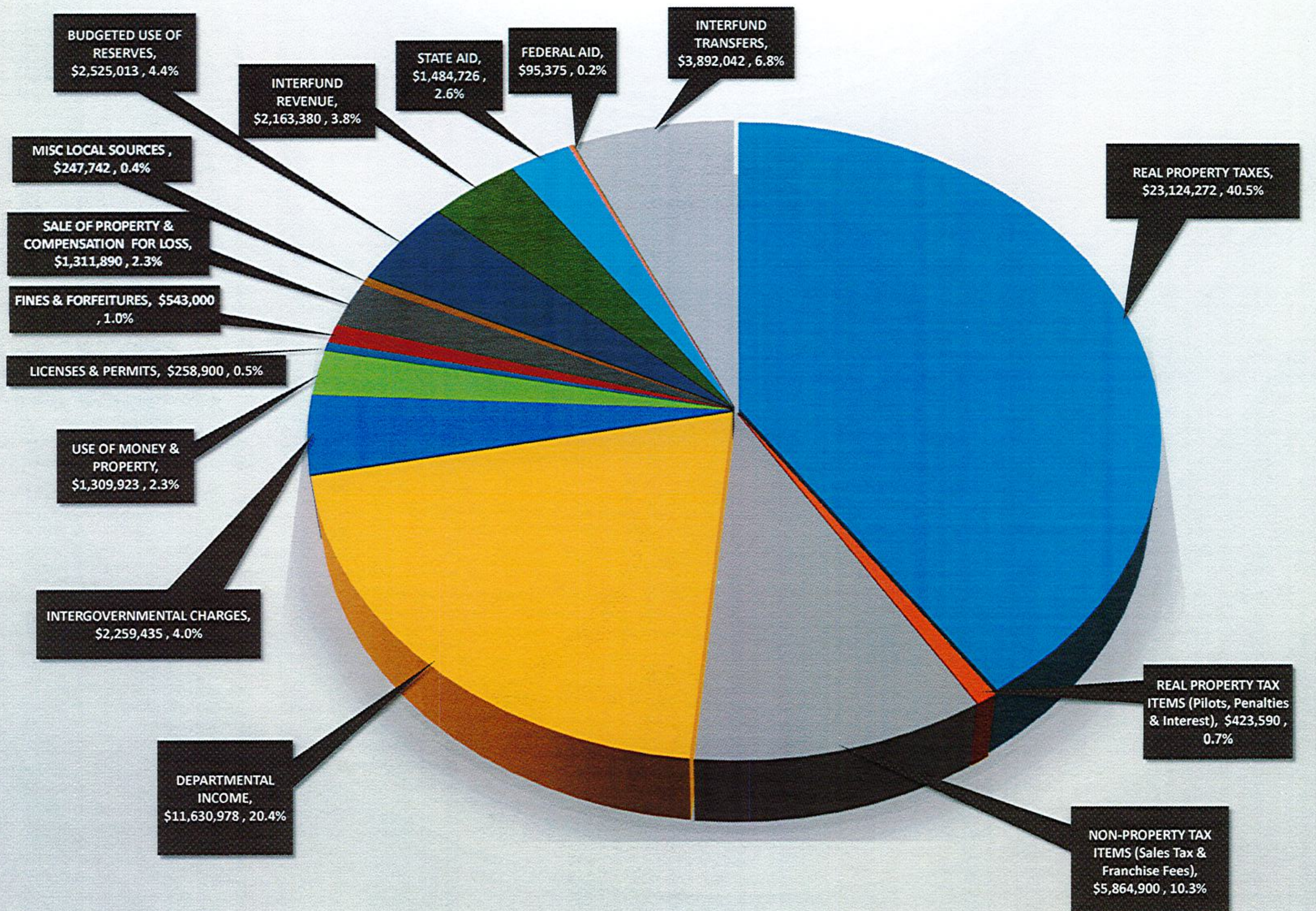
* Based on a Typical Single Family Home assessed at $40,000

This illustrative tax bill excludes the following:

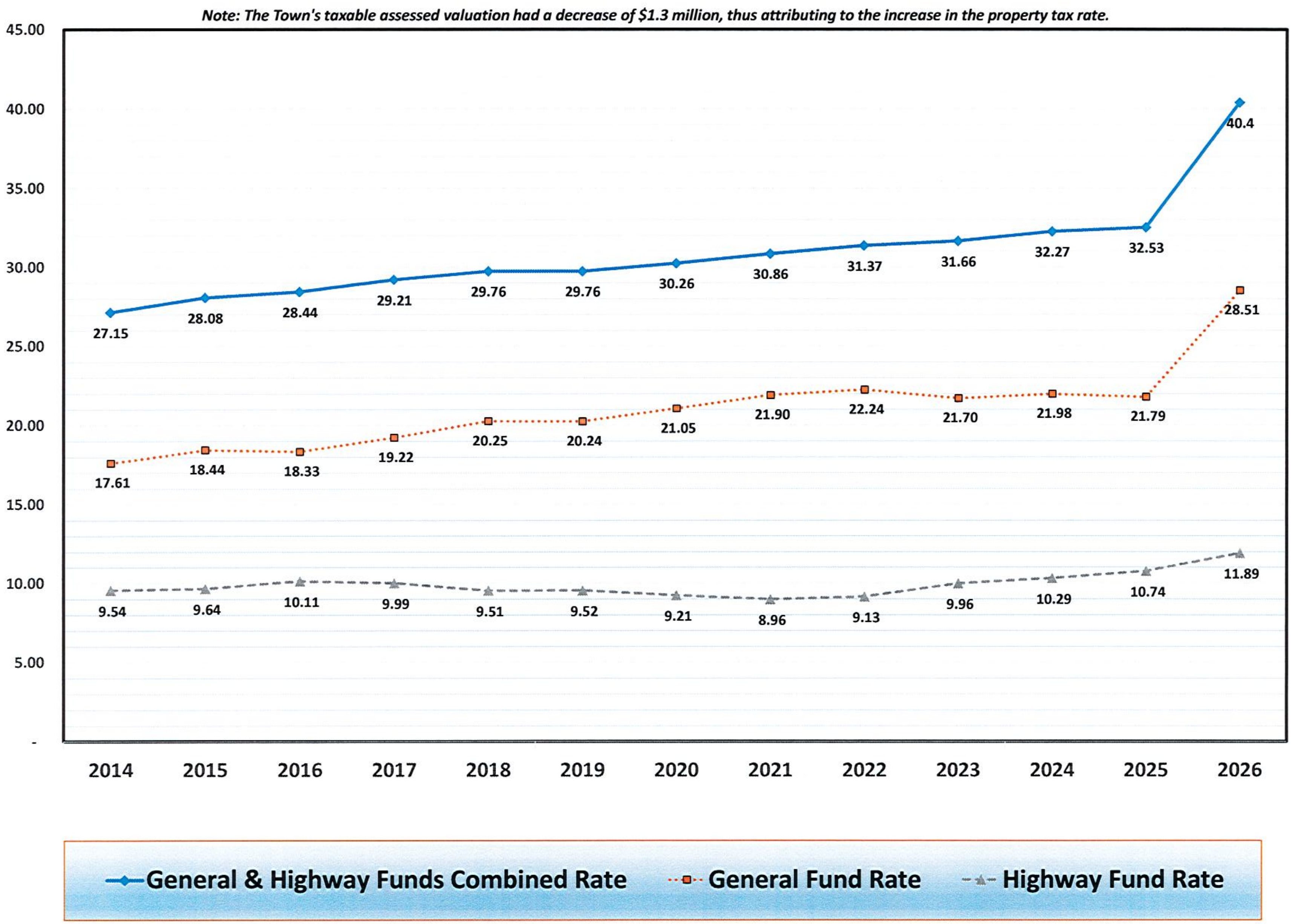
* Water and Sewer Operating Funds - These charges are based on usage and billed quarterly.
* Fire Districts (Vails Gate, Salisbury Mills, Quassiack) - These tax rates are controlled and levied by each Fire District, with the Town as only a pass through for collection.

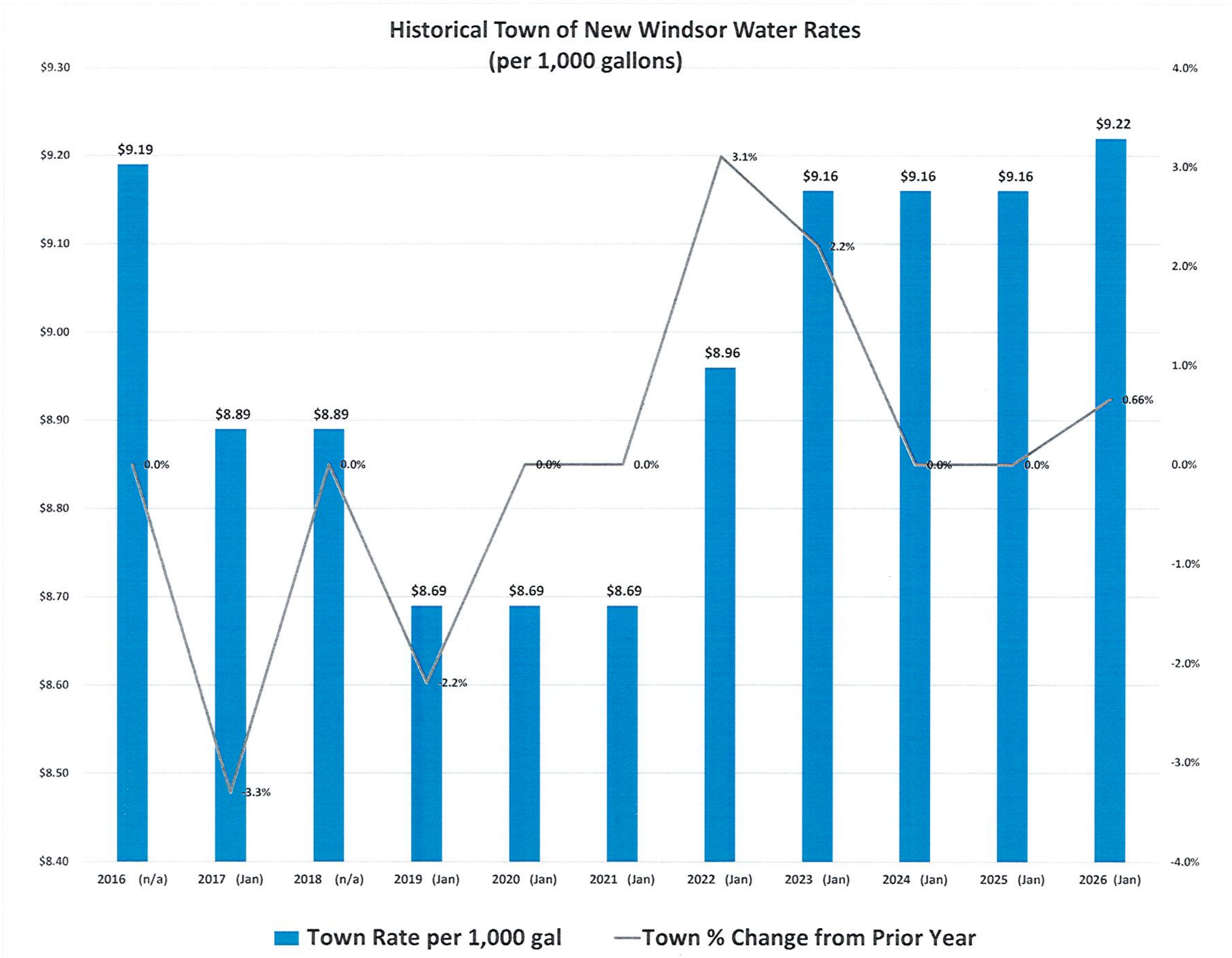

2026 Town-Wide Expenditure Budget
INTERFUND TRANSFERS, $2,347,595 , 4.1%
PERSONAL SERVICES, $17,142,530 , 30.0%
EMPLOYEE BENEFITS, $12,191,030 , 21.3%
DEBT INTEREST, $2,655,966 , 4.6%
EQUIPMENT AND CAPITAL OUTLAY, $929,393 , 1.6%
DEBT PRINCIPAL, $3,422,334 , 6.0%
CONTRACTUAL (O&M), $18,446,318 , 32.3%

2026 Town-Wide Revenue Budget

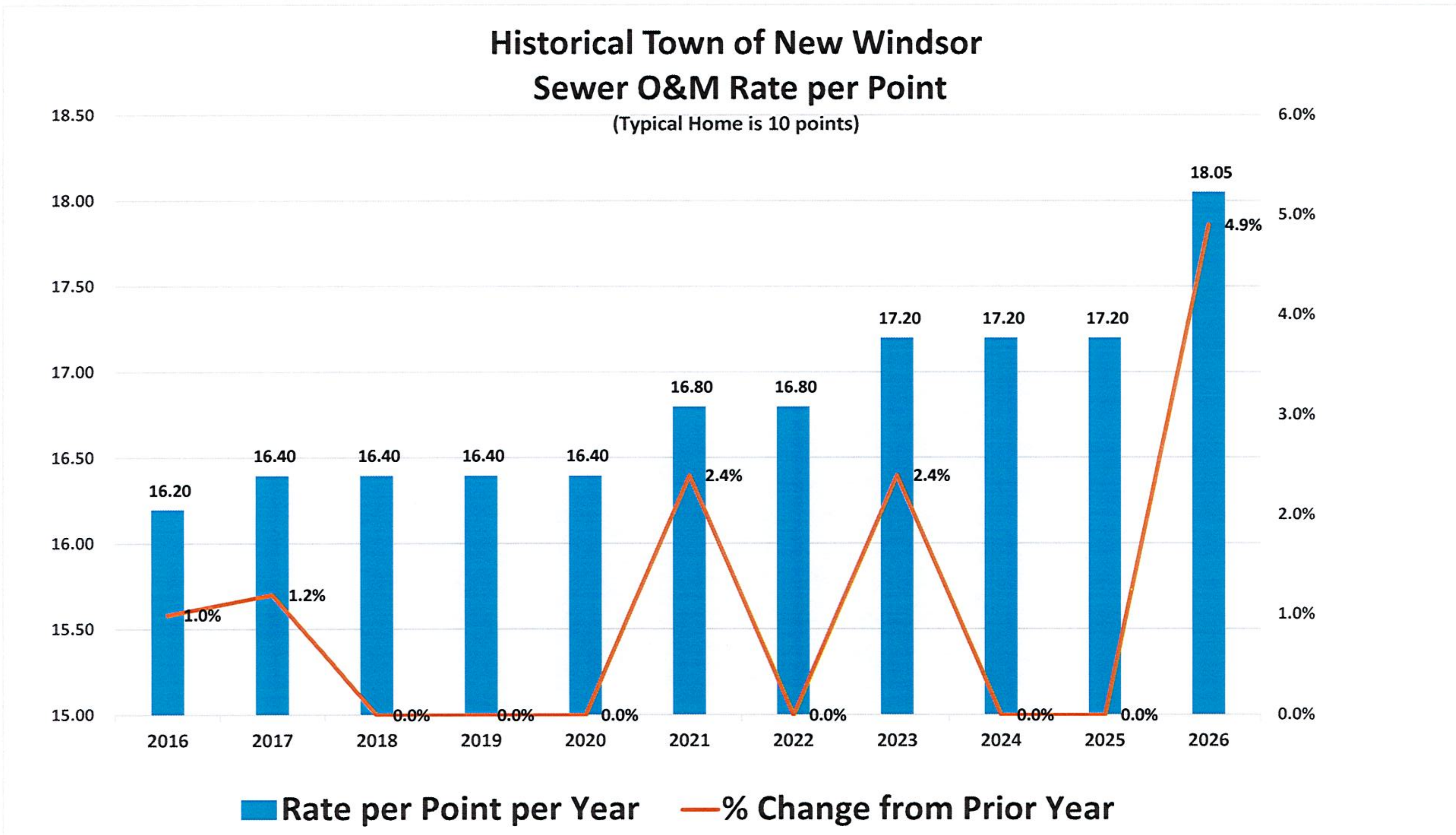


Historical General Fund & Highway Fund Property Tax Rates
(per $1,000 assessed valuation)

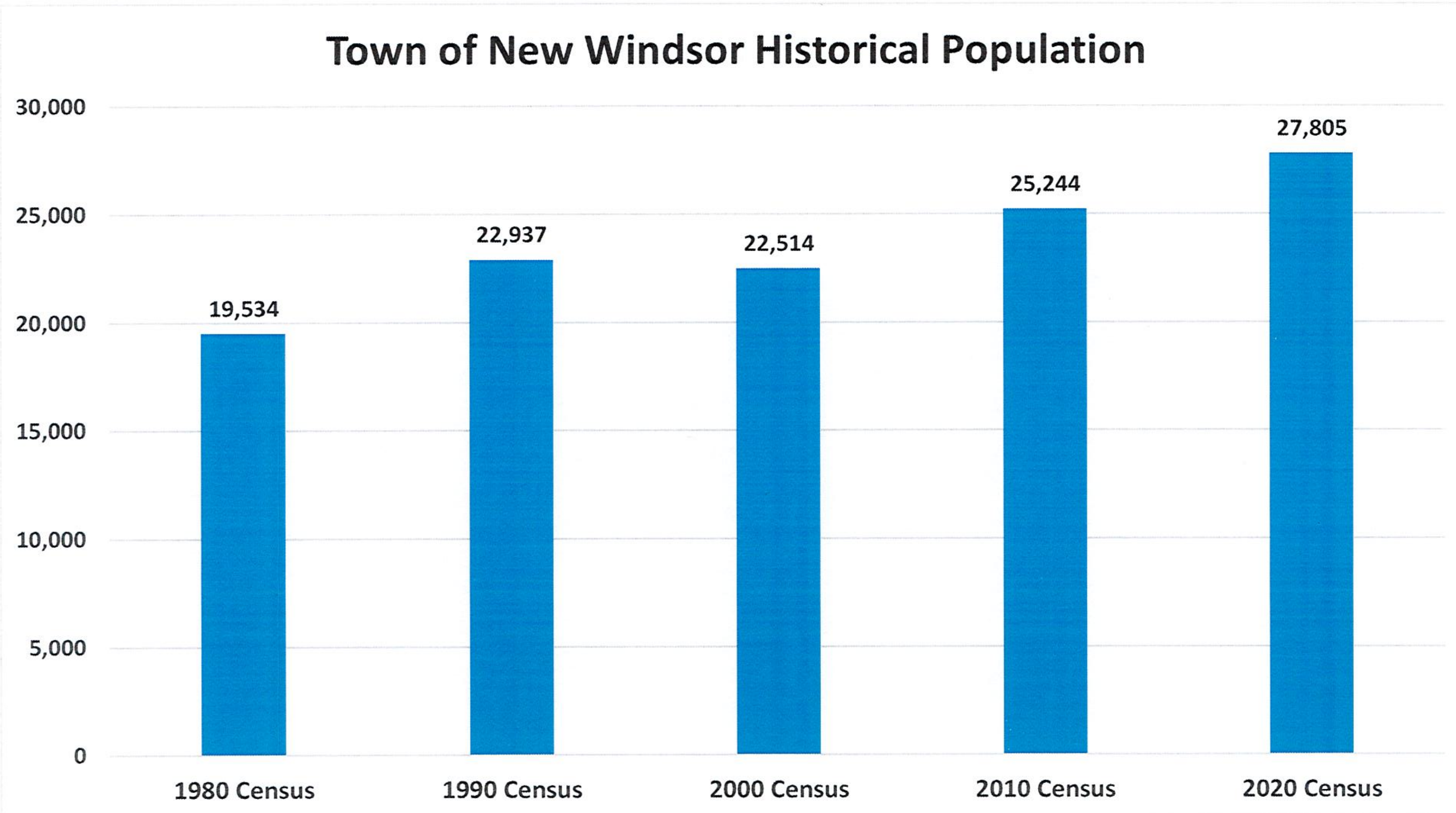


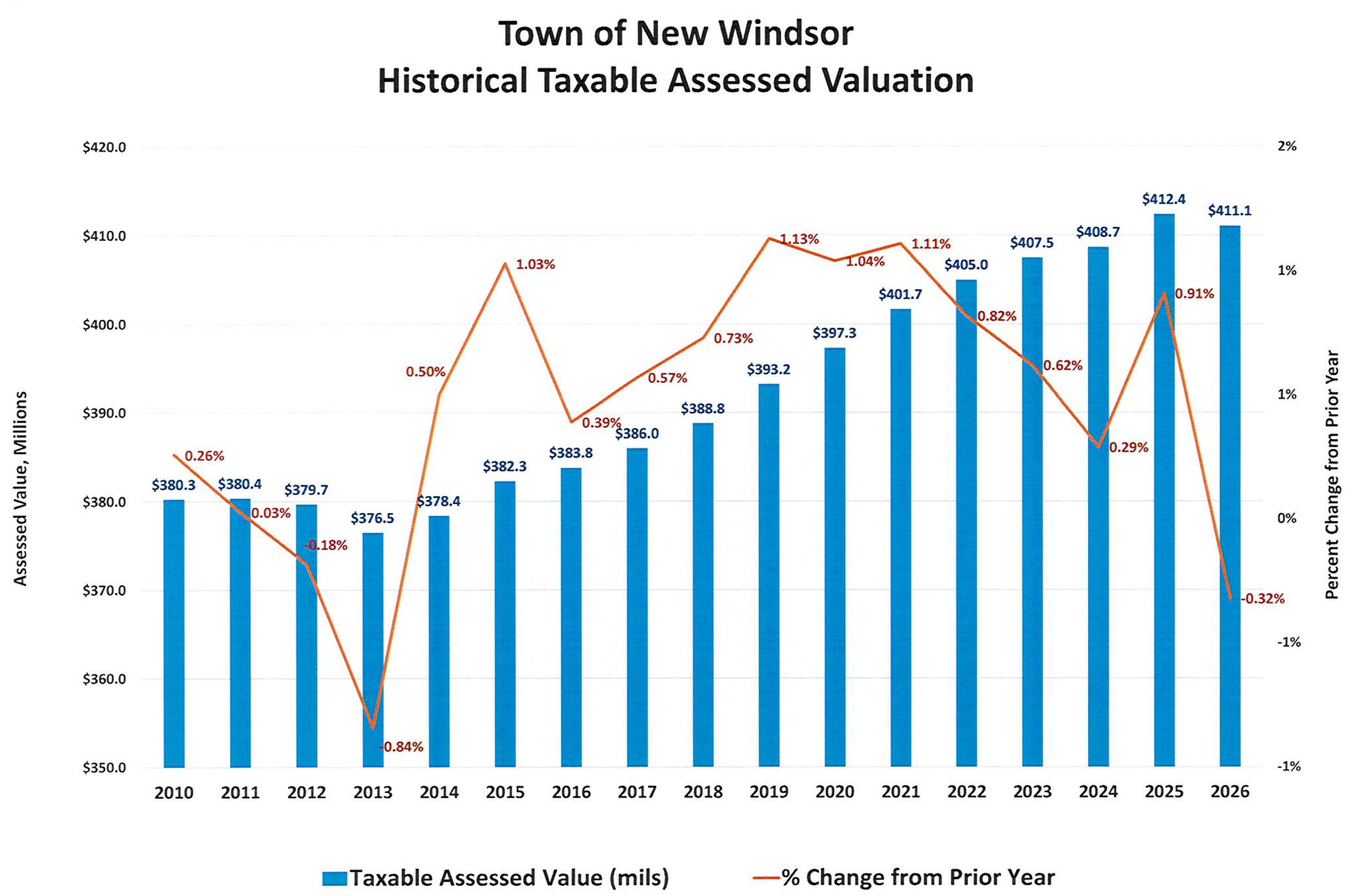


Historical Town of New Windsor Water Rates
(per 1,000 gallons)
$9.30
$9.20
$9.10
$9.00
$8.90
$8.80
$8.70
$8.60
$8.50
$8.40
4.0%
3.0%
2.0%
1.0%
0.0%
-1.0%
-2.0%
-3.0%
-4.0%
$9.19
$8.89
$8.89
$8.69
$8.69
$8.69
$8.96
$9.16
$9.16
$9.16
$9.22
0.0%
-3.3%
0.0%
-2.2%
0.0%
0.0%
3.1%
2.2%
0.0%
0.0%
0.66%
2016 (n/a)
2017 (Jan)
2018 (n/a)
2019 (Jan)
2020 (Jan)
2021 (Jan)
2022 (Jan)
2023 (Jan)
2024 (Jan)
2025 (Jan)
2026 (Jan)
Town Rate per 1,000 gal
Town % Change from Prior Year



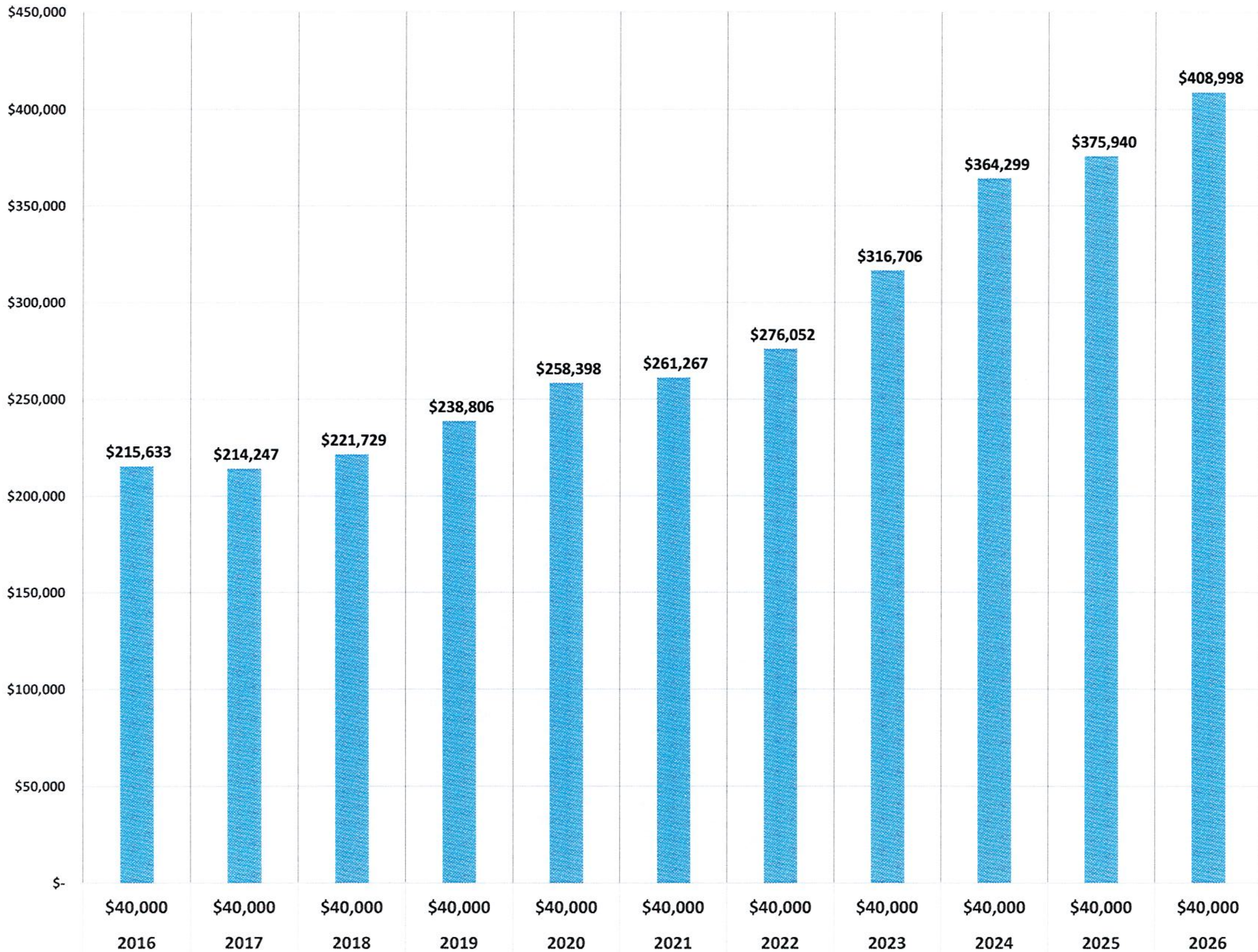
Historical Town of New Windsor
Sewer O&M Rate per Point
(Typical Home is 10 points)
18.50
18.00
17.50
17.00
16.50
16.00
15.50
15.00
6.0%
5.0%
4.0%
3.0%
2.0%
1.0%
0.0%
16.20
16.40
16.40
16.40
16.40
16.80
16.80
17.20
17.20
17.20
18.05
1.0%
1.2%
0.0%
0.0%
0.0%
2.4%
0.0%
2.4%
0.0%
0.0%
4.9%
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026
Rate per Point per Year
% Change from Prior Year


Town of New Windsor Historical Population
30,000
25,000
20,000
15,000
10,000
5,000
0
19,534
22,937
22,514
25,244
27,805
1980 Census
1990 Census
2000 Census
2010 Census
2020 Census



Town of New Windsor
Historical Taxable Assessed Valuation
Assessed Value, Millions
Percent Change from Prior Year
$420.0
$410.0
$400.0
$390.0
$380.0
$370.0
$360.0
$350.0
2%
1%
1%
0%
-1%
-1%
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026
$380.3
$380.4
$379.7
$376.5
$378.4
$382.3
$383.8
$386.0
$388.8
$393.2
$397.3
$401.7
$405.0
$407.5
$408.7
$412.4
$411.1
0.26%
0.03%
-0.18%
-0.84%
0.50%
1.03%
0.39%
0.57%
0.73%
1.13%
1.04%
1.11%
0.82%
0.62%
0.29%
0.91%
-0.32%
Taxable Assessed Value (mils)
% Change from Prior Year

Town of New Windsor
Historical Full Valuation of a Typical Single Family Home
with a Taxable Assessed Value of $40,000



TOWN OF NEW WINDSOR
(Orange County, New York)

ADOPTED BUDGET
2026

CERTIFICATION OF TOWN CLERK

I, Patricia A. Clarino, Town Clerk, certify that the following is a true and correct copy of the 2026 budget of the Town of New Windsor as adopted by the Town Board on the 5th **day of** November**, 2025.**

Signed Patricia A. Clarino
Town Clerk

Dated November 6th, 2025

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Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
A GENERAL FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(8,982,443.00)	(8,986,550.00)	(8,986,550.00)	0.00	(11,853,161.00)	(11,719,083.00)	(11,719,083.00)
1081 - PAYMENTS IN LIEU OF TAXES	(369,936.57)	(374,900.00)	(372,958.40)	(361,350.00)	(361,350.00)	(361,350.00)	(361,350.00)
1090 - INTEREST & PENALTIES ON PROPER	(73,100.00)	(50,000.00)	(67,570.93)	(59,400.00)	(59,400.00)	(59,400.00)	(59,400.00)
1120 - SALES TAX DISTRIBUTED BY COUNT	(5,808,920.82)	(5,382,000.00)	(4,466,376.08)	(5,527,000.00)	(5,527,000.00)	(5,527,000.00)	(5,527,000.00)
1170 - FRANCHISE TAX	(412,291.54)	(407,050.00)	(288,107.61)	(337,900.00)	(337,900.00)	(337,900.00)	(337,900.00)
1230 - SUPERVISOR FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1232 - TAX COLLECTOR FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1240 - COMPTROLLER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1250 - ASSESSORS FEES	(1,985.00)	(900.00)	(650.00)	(900.00)	(900.00)	(900.00)	(900.00)
1255 - TOWN CLERK FEES	(13,031.50)	(14,500.00)	(10,191.50)	(14,700.00)	(14,700.00)	(14,700.00)	(14,700.00)
1265 - ATTORNEY FEES	(268.25)	0.00	0.00	0.00	0.00	0.00	0.00
1289 - OTHER GOVERNMENTAL INCOME	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
1520 - Police Fees	(26,315.20)	(679,240.00)	(33,755.32)	0.00	(5,000.00)	(5,000.00)	(5,000.00)
1540 - FIRE INSPECTION FEES	(51,875.00)	(57,500.00)	(42,550.00)	(53,800.00)	(53,800.00)	(53,800.00)	(53,800.00)
1545 - Fire Prevention Meeting Fees	0.00	0.00	(400.00)	(400.00)	(400.00)	(400.00)	(400.00)
1550 - DOG CONTROL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1560 - SAFETY INSPECTION FEES	(72,250.00)	(90,000.00)	(53,850.00)	(79,600.00)	(79,600.00)	(79,600.00)	(79,600.00)
1570 - PROPERTY MAINTENANCE FEES	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
1603 - VITAL STATISTIC FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1750 - DIAL-A-BUS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001 - RECREATION PROGRAM	(201,336.69)	(379,845.00)	(262,691.30)	(427,010.00)	(429,405.00)	(429,405.00)	(429,405.00)
2012 - RECREATION CONCESSIONS	(75,344.00)	(106,600.00)	(52,771.17)	0.00	(75,400.00)	(75,400.00)	(75,400.00)
2025 - FACILITY CHARGES	(102,259.64)	(117,300.00)	(111,296.57)	0.00	(104,600.00)	(104,600.00)	(104,600.00)
2089 - OTHER CULTURE AND RECREATION INC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2110 - ZONING	(13,281.00)	(15,000.00)	(6,775.00)	(14,300.00)	(14,300.00)	(14,300.00)	(14,300.00)
2115 - PLANNING BOARD APP FEES	(559,935.82)	(313,000.00)	(368,802.05)	(390,300.00)	(754,500.00)	(754,500.00)	(754,500.00)
2190 - SALE OF CEMETERY PLOTS	(56,100.00)	(66,000.00)	(72,600.00)	(59,100.00)	(59,100.00)	(65,000.00)	(65,000.00)
2192 - CHARGES FOR CEMETERY SERVICES	(86,485.06)	(105,000.00)	(92,132.39)	(98,800.00)	(98,800.00)	(98,800.00)	(98,800.00)
2228 - DATA PROCESSING OTHER GOVTS	(500,111.46)	(534,000.00)	(280,996.60)	(534,000.00)	(534,000.00)	(534,000.00)	(534,000.00)
2260 - Public Safety Svcs Other Govts	(158,803.20)	(175,350.00)	(117,239.08)	0.00	(199,400.00)	(199,400.00)	(199,400.00)
2268 - DOG CONTROL SERVICES OTHER GOVTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS	(965,099.35)	(429,650.00)	(413,735.89)	(318,981.00)	(318,981.00)	(318,981.00)	(318,981.00)

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
2410 - RENTAL OF REAL PROPERTY	(40,234.68)	(523,750.00)	(446,283.45)	(538,710.00)	(541,710.00)	(541,710.00)	(541,710.00)
2414 - RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2421 - Lease Amortization Income	(249,738.42)	0.00	0.00	0.00	0.00	0.00	0.00
2501 - BUSINESS & OCCUPATIONAL LICENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2530 - GAMES OF CHANCE LICENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2540 - BINGO LICENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2544 - DOG LICENSES	(8,728.60)	(10,000.00)	(7,622.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
2545 - LICENSES OTHER	(19,605.40)	(10,000.00)	(5,674.75)	(18,800.00)	(18,800.00)	(18,800.00)	(18,800.00)
2550 - PUBLIC SAFETY PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2555 - BUILDING & ALTERATION PERMITS	(238,622.05)	(205,000.00)	(148,905.70)	(216,800.00)	(216,800.00)	(216,800.00)	(216,800.00)
2560 - STREET OPENING PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2590 - PERMITS	(9,330.00)	(13,000.00)	(21,730.00)	(13,300.00)	(13,300.00)	(13,300.00)	(13,300.00)
2610 - FINES & FORFEITED BAIL	(557,949.53)	(435,000.00)	(413,823.10)	(543,000.00)	(543,000.00)	(543,000.00)	(543,000.00)
2611 - FINES & PENALTIES DOG CASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2615 - STOP DWI FINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2620 - FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2625 - FORFEITURE OF CRIME PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2626 - FOREITURE OF CRIME PROCEEDS REST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2650 - SALES OF SCRAP & EXCESS MATERIAL	(1,522.00)	(1,000.00)	(24.96)	0.00	(1,000.00)	(1,000.00)	(1,000.00)
2660 - SALES OF REAL PROPERTY	(356,844.56)	(353,820.00)	(860,164.38)	(196,582.00)	(196,582.00)	(196,582.00)	(196,582.00)
2665 - SALES OF EQUIPMENT	(29,350.00)	(10,000.00)	(18,700.00)	(12,000.00)	(30,000.00)	(30,000.00)	(30,000.00)
2680 - INSURANCE RECOVERIES	(19,566.84)	(22,000.00)	(77,506.75)	(36,000.00)	(36,000.00)	(36,000.00)	(36,000.00)
2690 - OTHER COMPENSATION FOR LOSS	(885,328.51)	(1,016,390.00)	(415,970.88)	0.00	(828,000.00)	(828,000.00)	(828,000.00)
2701 - Refund of Prior Year Expenditure	(184,208.66)	(58,165.00)	(211,537.55)	(52,052.00)	(52,052.00)	(52,052.00)	(52,052.00)
2705 - GIFTS & DONATIONS	(78,336.82)	(57,000.00)	(100,419.85)	(11,750.00)	(75,250.00)	(75,250.00)	(75,250.00)
2750 - AIM RELATED PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE	(111.73)	(2,047,703.00)	(25,000.00)	(38,240.00)	(1,900,540.00)	(1,900,540.00)	(1,900,540.00)
2801 - INTERFUND REVENUES	(2,096,833.94)	(2,242,840.00)	(1,531,093.15)	(2,215,080.00)	(2,070,080.00)	(2,070,080.00)	(2,070,080.00)
3001 - STATE REVENUE SHARING	(130,092.00)	(121,586.00)	(130,092.00)	0.00	(121,586.00)	(121,586.00)	(121,586.00)
3005 - MORTGAGE TAX	(980,179.95)	(800,000.00)	(388,647.97)	(750,000.00)	(750,000.00)	(750,000.00)	(750,000.00)
3021 - STATE AID COURT FACILITIES	0.00	0.00	(29,981.50)	0.00	0.00	0.00	0.00
3040 - STAR AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3060 - RECORDS MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3097 - GEN GOVT CAP PROJECTS STATE AID	(40,539.80)	0.00	(9,460.20)	0.00	0.00	0.00	0.00
3389 - OTHER PUBLIC SAFETY	(281,187.08)	(77,000.00)	(41,299.16)	(5,000.00)	(106,750.00)	(106,750.00)	(106,750.00)
3594 - BUSES & OTHER MASS TRNS PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
3789 - LOCAL INITIATIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3820 - YOUTH PROGRAMS	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
3902 - PLANNING STUDIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 - NYS AID CONSERVATION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3989 - STATE AID - OTHER HOME & COMMUNITY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4320 - CRIME CONTROL	(12,462.69)	(23,700.00)	(11,472.00)	0.00	(14,500.00)	(14,500.00)	(14,500.00)
4389 - OTHER PUBLIC SAFETY	(33,739.56)	(31,275.00)	(7,106.07)	0.00	(80,875.00)	(80,875.00)	(80,875.00)
4589 - OTHER TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4789 - ECONOMIC ASSITANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910 - COMMUNITY DEV GRANT FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(193,493.39)	(2,286.00)	(607,095.84)	(29,027.00)	(29,027.00)	(29,027.00)	(29,027.00)
Revenue Total	**(24,989,179.31)**	**(26,355,900.00)**	**(21,622,011.15)**	**(12,973,882.00)**	**(28,527,549.00)**	**(28,399,371.00)**	**(28,399,371.00)**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
A GENERAL FUND							
Expenses							
1010 TOWN BOARD							
1000 - PERSONAL SERVICES	80,500.08	83,480.00	69,565.80	86,720.00	86,720.00	86,720.00	86,720.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
1010 TOWN BOARD Total	**80,500.08**	**85,480.00**	**69,565.80**	**88,720.00**	**88,720.00**	**88,720.00**	**88,720.00**
1110 JUSTICE COURT							
1000 - PERSONAL SERVICES	383,378.75	399,251.00	322,635.49	447,900.00	447,900.00	447,900.00	447,900.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	399.00	0.00	74.49	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	227,882.44	195,025.00	189,764.52	223,255.00	223,255.00	223,255.00	223,255.00
1110 JUSTICE COURT Total	**611,660.19**	**594,276.00**	**512,474.50**	**671,155.00**	**671,155.00**	**671,155.00**	**671,155.00**
1220 SUPERVISOR							
1000 - PERSONAL SERVICES	247,065.44	255,206.00	210,541.99	277,790.00	252,850.00	252,850.00	252,850.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	4,812.55	0.00	1,367.10	48,000.00	10,700.00	10,700.00	10,700.00
4000 - CONTRACTUAL	3,799.01	3,600.00	1,450.22	3,650.00	3,850.00	3,850.00	3,850.00
1220 SUPERVISOR Total	**255,677.00**	**258,806.00**	**213,359.31**	**329,440.00**	**267,400.00**	**267,400.00**	**267,400.00**
1315 COMPTROLLER							
1000 - PERSONAL SERVICES	375,165.79	396,143.00	321,662.33	419,960.00	419,960.00	419,960.00	419,960.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	4,616.96	0.00	415.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	46,606.86	53,195.00	46,928.71	52,440.00	52,440.00	52,440.00	52,440.00
1315 COMPTROLLER Total	**426,389.61**	**449,338.00**	**369,006.04**	**472,400.00**	**472,400.00**	**472,400.00**	**472,400.00**
1330 TAX RECEIVER							
1000 - PERSONAL SERVICES	163,391.89	169,250.00	139,665.61	177,310.00	177,310.00	177,310.00	177,310.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	2,076.51	0.00	0.00	965.00	965.00	965.00	965.00
4000 - CONTRACTUAL	164.63	1,150.00	117.36	650.00	650.00	650.00	650.00
1330 TAX RECEIVER Total	**165,633.03**	**170,400.00**	**139,782.97**	**178,925.00**	**178,925.00**	**178,925.00**	**178,925.00**
1355 ASSESSOR							
1000 - PERSONAL SERVICES	285,328.20	315,861.00	253,512.95	352,680.00	342,680.00	342,680.00	342,680.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	5,820.00	820.00	820.00	820.00
4000 - CONTRACTUAL	37,073.81	75,084.00	34,477.18	74,950.00	59,950.00	59,950.00	59,950.00
1355 ASSESSOR Total	**322,402.01**	**390,945.00**	**287,990.13**	**433,450.00**	**403,450.00**	**403,450.00**	**403,450.00**
1410 TOWN CLERK							
1000 - PERSONAL SERVICES	182,383.42	203,682.00	164,518.88	212,880.00	212,880.00	212,880.00	212,880.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	240.34	300.00	275.00	590.00	590.00	590.00	590.00
4000 - CONTRACTUAL	12,440.67	15,200.00	11,086.53	15,890.00	15,890.00	15,890.00	15,890.00

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ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
1410 TOWN CLERK Total	**195,064.43**	**219,182.00**	**175,880.41**	**229,360.00**	**229,360.00**	**229,360.00**	**229,360.00**
1420 TOWN ATTORNEY							
1000 - PERSONAL SERVICES	296,623.28	299,358.00	247,873.14	320,540.00	320,540.00	320,540.00	320,540.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	570.97	0.00	0.00	0.00	300.00	300.00	300.00
4000 - CONTRACTUAL	116,313.98	87,360.00	56,157.61	63,100.00	63,100.00	63,100.00	63,100.00
1420 TOWN ATTORNEY Total	**413,508.23**	**386,718.00**	**304,030.75**	**383,640.00**	**383,940.00**	**383,940.00**	**383,940.00**
1620 BUILDING & GROUNDS							
1000 - PERSONAL SERVICES	810,715.54	838,923.00	674,939.26	976,180.00	976,180.00	916,180.00	916,180.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	358.94	1,000.00	859.53	76,500.00	30,800.00	30,800.00	30,800.00
4000 - CONTRACTUAL	109,135.88	125,205.00	76,128.16	126,300.00	127,300.00	127,300.00	127,300.00
1620 BUILDING & GROUNDS Total	**920,210.36**	**965,128.00**	**751,926.95**	**1,178,980.00**	**1,134,280.00**	**1,074,280.00**	**1,074,280.00**
1680 INFORMATION TECHNOLOGY							
1000 - PERSONAL SERVICES	473,963.67	493,044.00	417,715.73	541,930.00	541,930.00	541,930.00	541,930.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	167,738.32	46,215.00	96,877.33	216,875.00	70,985.00	70,985.00	70,985.00
4000 - CONTRACTUAL	761,836.19	871,286.00	595,586.36	982,897.00	907,624.00	907,624.00	907,624.00
1680 INFORMATION TECHNOLOGY Total	**1,403,538.18**	**1,410,545.00**	**1,110,179.42**	**1,741,702.00**	**1,520,539.00**	**1,520,539.00**	**1,520,539.00**
1910 MUNICIPAL ASSOCIATION DUES							
4000 - CONTRACTUAL	1,750.00	1,750.00	1,650.00	2,075.00	2,075.00	2,075.00	2,075.00
1910 MUNICIPAL ASSOCIATION DUES Total	**1,750.00**	**1,750.00**	**1,650.00**	**2,075.00**	**2,075.00**	**2,075.00**	**2,075.00**
1930 JUDGMENTS & CLAIMS							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1930 JUDGMENTS & CLAIMS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1940 PURCHASE OF LAND/RIGHT OF WAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1940 PURCHASE OF LAND/RIGHT OF WAY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	6,569.87	24,300.00	0.00	21,800.00	21,800.00	21,800.00	21,800.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	**6,569.87**	**24,300.00**	**0.00**	**21,800.00**	**21,800.00**	**21,800.00**	**21,800.00**
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	41,973.69	44,500.00	48,895.64	93,300.00	90,800.00	90,200.00	90,200.00
1980 MCTMT PAYROLL TAX Total	**41,973.69**	**44,500.00**	**48,895.64**	**93,300.00**	**90,800.00**	**90,200.00**	**90,200.00**
1989 GENERAL GOVT SUPPORT							
2000 - EQUIPMENT AND CAPITAL OUTLAY	15,987.05	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	592,902.19	589,865.00	556,150.38	661,875.00	677,475.00	677,475.00	677,475.00
1989 GENERAL GOVT SUPPORT Total	**608,889.24**	**589,865.00**	**556,150.38**	**661,875.00**	**677,475.00**	**677,475.00**	**677,475.00**
1990 CONTINGENT ACCOUNT							

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Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1997 GENERAL GOVERMENT CAPITAL OULTAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	4,734.89	5,000.00	1,819.98	85,000.00	5,000.00	5,000.00	5,000.00
1997 GENERAL GOVERMENT CAPITAL OULTAY Total	**4,734.89**	**5,000.00**	**1,819.98**	**85,000.00**	**5,000.00**	**5,000.00**	**5,000.00**
3120 POLICE							
1000 - PERSONAL SERVICES	8,207,166.35	8,368,898.00	6,989,543.91	8,923,890.00	8,816,470.00	8,794,830.00	8,794,830.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	183,722.25	74,624.00	217,157.52	915,055.00	73,705.00	73,705.00	73,705.00
4000 - CONTRACTUAL	369,510.98	538,198.00	413,383.65	627,774.00	446,688.00	446,688.00	446,688.00
3120 POLICE Total	**8,760,399.58**	**8,981,720.00**	**7,620,085.08**	**10,466,719.00**	**9,336,863.00**	**9,315,223.00**	**9,315,223.00**
3510 ANIMAL CONTROL							
1000 - PERSONAL SERVICES	72,492.16	77,415.00	66,513.42	80,480.00	80,480.00	80,480.00	80,480.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	198.00	300.00	366.16	48,000.00	300.00	300.00	300.00
4000 - CONTRACTUAL	12,239.79	7,780.00	7,019.83	0.00	8,900.00	8,900.00	8,900.00
3510 ANIMAL CONTROL Total	**84,929.95**	**85,495.00**	**73,899.41**	**128,480.00**	**89,680.00**	**89,680.00**	**89,680.00**
3610 Ethics Board							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3610 Ethics Board Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
3620 CODE ENFORCEMENT							
1000 - PERSONAL SERVICES	394,239.66	453,239.00	325,218.15	483,550.00	483,550.00	483,550.00	483,550.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	6,858.70	0.00	75.22	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	12,361.95	12,050.00	8,192.50	13,500.00	15,200.00	15,200.00	15,200.00
3620 CODE ENFORCEMENT Total	**413,460.31**	**465,289.00**	**333,485.87**	**497,050.00**	**498,750.00**	**498,750.00**	**498,750.00**
3650 DEMOLITION OF UNSAFE BUILDINGS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3650 DEMOLITION OF UNSAFE BUILDINGS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5182 STREET LIGHTING							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	332,176.55	318,500.00	265,538.12	349,000.00	379,900.00	379,900.00	379,900.00
5182 STREET LIGHTING Total	**332,176.55**	**318,500.00**	**265,538.12**	**349,000.00**	**379,900.00**	**379,900.00**	**379,900.00**
6410 PUBLICITY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6410 PUBLICITY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6430 ECONOMIC OPPORTUNITY AND DEV							

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2000 - EQUIPMENT AND CAPITAL OUTLAY	778.00	0.00	355.37	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	61,397.74	57,660.00	74,604.76	40,430.00	41,230.00	41,230.00	41,230.00
6430 ECONOMIC OPPORTUNITY AND DEV Total	**62,175.74**	**57,660.00**	**74,960.13**	**40,430.00**	**41,230.00**	**41,230.00**	**41,230.00**
6510 VETERANS SERVICES							
4000 - CONTRACTUAL	6,490.54	1,000.00	9,413.25	6,500.00	6,500.00	6,500.00	6,500.00
6510 VETERANS SERVICES Total	**6,490.54**	**1,000.00**	**9,413.25**	**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**
7020 RECREATION ADMINISTRATION							
1000 - PERSONAL SERVICES	338,712.52	336,618.00	275,711.87	359,780.00	359,780.00	359,780.00	359,780.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	3,532.89	500.00	286.99	93,500.00	8,900.00	500.00	500.00
4000 - CONTRACTUAL	11,392.31	11,500.00	12,811.95	9,690.00	10,390.00	10,390.00	10,390.00
7020 RECREATION ADMINISTRATION Total	**353,637.72**	**348,618.00**	**288,810.81**	**462,970.00**	**379,070.00**	**370,670.00**	**370,670.00**
7110 PARKS							
1000 - PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	62,519.99	87,500.00	57,226.61	94,530.00	92,030.00	92,030.00	92,030.00
4000 - CONTRACTUAL	18,693.86	2,075.00	6,151.99	6,490.00	7,590.00	7,590.00	7,590.00
7110 PARKS Total	**81,213.85**	**89,575.00**	**63,378.60**	**101,020.00**	**99,620.00**	**99,620.00**	**99,620.00**
7140 PLAYGROUND & RECREATION CENTERS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	304.97	1,000.00	0.00	500.00	500.00	500.00	500.00
4000 - CONTRACTUAL	1,789.26	9,800.00	2,950.76	12,380.00	14,280.00	14,280.00	14,280.00
7140 PLAYGROUND & RECREATION CENTERS Total	**2,094.23**	**10,800.00**	**2,950.76**	**12,880.00**	**14,780.00**	**14,780.00**	**14,780.00**
7180 SPORTS COMPLEX							
1000 - PERSONAL SERVICES	48,564.55	64,250.00	50,452.84	66,750.00	66,750.00	66,750.00	66,750.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	1,163.14	1,500.00	1,808.08	1,000.00	1,500.00	1,500.00	1,500.00
4000 - CONTRACTUAL	153,290.64	167,040.00	96,188.41	161,140.00	157,240.00	157,240.00	157,240.00
7180 SPORTS COMPLEX Total	**203,018.33**	**232,790.00**	**148,449.33**	**228,890.00**	**225,490.00**	**225,490.00**	**225,490.00**
7310 YOUTH PROGRAMS							
1000 - PERSONAL SERVICES	74,110.22	87,050.00	75,962.84	129,060.00	129,060.00	118,660.00	118,660.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	57,199.03	120,480.00	48,286.15	144,495.00	144,495.00	144,495.00	144,495.00
7310 YOUTH PROGRAMS Total	**131,309.25**	**207,530.00**	**124,248.99**	**273,555.00**	**273,555.00**	**263,155.00**	**263,155.00**
7510 HISTORIAN							
4000 - CONTRACTUAL	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
7510 HISTORIAN Total	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
7520 TEMPLE HILL HISTORICAL PROPERT							
4000 - CONTRACTUAL	4,625.35	5,000.00	5,264.69	10,000.00	10,000.00	10,000.00	10,000.00
7520 TEMPLE HILL HISTORICAL PROPERT Total	**4,625.35**	**5,000.00**	**5,264.69**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**

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7620 ADULT RECREATION							
1000 - PERSONAL SERVICES	40,017.09	38,370.00	29,409.87	39,530.00	40,310.00	40,310.00	40,310.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	226.19	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	123,703.13	142,230.00	123,072.11	169,450.00	169,450.00	169,450.00	169,450.00
7620 ADULT RECREATION Total	**163,720.22**	**180,600.00**	**152,708.17**	**208,980.00**	**209,760.00**	**209,760.00**	**209,760.00**
8010 ZONING							
1000 - PERSONAL SERVICES	2,370.00	9,020.00	4,980.00	9,020.00	9,020.00	9,020.00	9,020.00
4000 - CONTRACTUAL	50,302.51	22,000.00	24,257.60	0.00	32,000.00	32,000.00	32,000.00
8010 ZONING Total	**52,672.51**	**31,020.00**	**29,237.60**	**9,020.00**	**41,020.00**	**41,020.00**	**41,020.00**
8020 PLANNING							
1000 - PERSONAL SERVICES	7,120.00	9,020.00	5,220.00	9,020.00	9,020.00	9,020.00	9,020.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	363,967.71	324,300.00	210,961.45	389,000.00	376,900.00	376,900.00	376,900.00
8020 PLANNING Total	**371,087.71**	**333,320.00**	**216,181.45**	**398,020.00**	**385,920.00**	**385,920.00**	**385,920.00**
8510 COMMUNITY BEAUTIFICATION							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8510 COMMUNITY BEAUTIFICATION Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8540 DRAINAGE							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8540 DRAINAGE Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8660 ACQUISITION OF REAL PROPERTY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8660 ACQUISITION OF REAL PROPERTY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8810 CEMETERY							
1000 - PERSONAL SERVICES	170,649.46	180,734.00	149,091.32	274,420.00	274,420.00	261,830.00	261,830.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	2,256.08	24,400.00	11,648.16	326,500.00	72,300.00	72,300.00	72,300.00
4000 - CONTRACTUAL	40,085.92	40,060.00	30,232.41	43,900.00	48,100.00	48,100.00	48,100.00
8810 CEMETERY Total	**212,991.46**	**245,194.00**	**190,971.89**	**644,820.00**	**394,820.00**	**382,230.00**	**382,230.00**
8989 OTHER HOME & COMMUNITY SVC							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8989 OTHER HOME & COMMUNITY SVC Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	568,302.00	711,159.00	711,159.00	796,190.00	796,190.00	796,190.00	796,190.00
9010 STATE RETIREMENT Total	**568,302.00**	**711,159.00**	**711,159.00**	**796,190.00**	**796,190.00**	**796,190.00**	**796,190.00**
9015 POLICE AND FIRE RETIREMENT							
8000 - EMPLOYEE BENEFITS	1,687,162.00	1,819,001.00	1,819,000.00	2,132,827.00	2,132,827.00	2,132,827.00	2,132,827.00
9015 POLICE AND FIRE RETIREMENT Total	**1,687,162.00**	**1,819,001.00**	**1,819,000.00**	**2,132,827.00**	**2,132,827.00**	**2,132,827.00**	**2,132,827.00**
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	916,520.18	983,100.00	792,549.96	1,094,600.00	1,066,400.00	1,058,400.00	1,058,400.00
9030 SOCIAL SECURITY Total	**916,520.18**	**983,100.00**	**792,549.96**	**1,094,600.00**	**1,066,400.00**	**1,058,400.00**	**1,058,400.00**
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	260,217.23	375,100.00	230,388.86	325,100.00	325,100.00	325,100.00	325,100.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	**260,217.23**	**375,100.00**	**230,388.86**	**325,100.00**	**325,100.00**	**325,100.00**	**325,100.00**
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	9,157.18	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	**9,157.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	13,021.00	15,435.00	9,976.00	13,860.00	13,860.00	13,860.00	13,860.00
9055 DISABILITY INSURANCE Total	**13,021.00**	**15,435.00**	**9,976.00**	**13,860.00**	**13,860.00**	**13,860.00**	**13,860.00**
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	4,072,261.85	4,463,000.00	3,519,922.45	4,946,542.00	4,831,489.00	4,827,489.00	4,827,489.00
9060 HOSPITAL & MEDICAL INSURANCE Total	**4,072,261.85**	**4,463,000.00**	**3,519,922.45**	**4,946,542.00**	**4,831,489.00**	**4,827,489.00**	**4,827,489.00**
9070 UNION WELFARE BENEFITS							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9070 UNION WELFARE BENEFITS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	326,541.43	336,000.00	279,191.59	367,253.00	361,201.00	358,653.00	358,653.00
9089 OTHER EMPLOYEE BENEFITS Total	**326,541.43**	**336,000.00**	**279,191.59**	**367,253.00**	**361,201.00**	**358,653.00**	**358,653.00**
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	135,000.00	135,000.00	135,000.00	152,000.00	152,000.00	152,000.00	152,000.00
7000 - DEBT INTEREST	64,512.50	60,463.00	31,243.75	123,784.00	123,784.00	123,784.00	123,784.00
9710 SERIAL BONDS Total	**199,512.50**	**195,463.00**	**166,243.75**	**275,784.00**	**275,784.00**	**275,784.00**	**275,784.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	19,015.11	13,591.00	13,590.52	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**19,015.11**	**63,591.00**	**63,590.52**	**0.00**	**0.00**	**0.00**	**0.00**
9785 INSTALLMENT PURCHASE DEBT							

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6000 - DEBT PRINCIPAL	200,062.41	179,272.00	216,769.49	166,855.00	166,855.00	166,855.00	166,855.00
7000 - DEBT INTEREST	10,977.54	23,435.00	23,433.04	22,566.00	22,566.00	22,566.00	22,566.00
9785 INSTALLMENT PURCHASE DEBT Total	**211,039.95**	**202,707.00**	**240,202.53**	**189,421.00**	**189,421.00**	**189,421.00**	**189,421.00**
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**24,977,263.12**	**26,355,900.00**	**21,974,521.09**	**30,552,733.00**	**28,527,549.00**	**28,399,371.00**	**28,399,371.00**
Net General Fund	**11,916.19**	**0.00**	**(352,509.94)**	**(17,578,851.00)**	**0.00**	**0.00**	**0.00**

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DA HIGHWAY FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(4,203,984.00)	(4,429,804.00)	(4,429,804.00)	0.00	(4,887,570.00)	(4,887,570.00)	(4,887,570.00)
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - TRANSPORTATION SVCS OTHER GOVTS	(15,444.00)	(15,500.00)	(15,889.50)	(16,335.00)	(16,335.00)	(16,335.00)	(16,335.00)
2401 - INTEREST & EARNINGS	(71,066.72)	(80,000.00)	(110,077.18)	(33,300.00)	(33,300.00)	(33,300.00)	(33,300.00)
2620 - FORFEITURE OF DEPOSITS	(10,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	0.00
2650 - SALES OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2665 - SALES OF EQUIPMENT	1,552.60	(5,800.00)	(47,950.00)	0.00	(6,000.00)	(6,000.00)	(6,000.00)
2680 - INSURANCE RECOVERIES	(38,806.01)	(25,000.00)	(54,652.69)	(35,500.00)	(35,500.00)	(35,500.00)	(35,500.00)
2701 - Refund of Prior Year Expenditure	(27,976.26)	(15,000.00)	(5,328.13)	(19,900.00)	(19,900.00)	(19,900.00)	(19,900.00)
2710 - PREMIUM ON OBLIGATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE	0.00	(350,000.00)	(217.47)	0.00	(200,000.00)	(200,000.00)	(200,000.00)
2801 - INTERFUND REVENUES	(92,459.86)	(68,700.00)	(36,041.66)	(93,300.00)	(93,300.00)	(93,300.00)	(93,300.00)
3501 - CONSOLIDATED HIGHWAY AID PROGRAM	(536,217.98)	(467,500.00)	0.00	(496,390.00)	(496,390.00)	(496,390.00)	(496,390.00)
3502 - SUBURBAN HWY IMPROVEMENT PROGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3505 - MULTI-MODAL TRANSPORTATION PRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3591 - HIGHWAY CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(230,026.55)	(203,806.00)	(204,316.18)	(49,915.00)	(49,915.00)	(49,915.00)	(49,915.00)
Revenue Total	**(5,224,428.78)**	**(5,666,110.00)**	**(4,904,276.81)**	**(744,640.00)**	**(5,838,210.00)**	**(5,838,210.00)**	**(5,838,210.00)**

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DA HIGHWAY FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	2,110.45	8,400.00	0.00	7,800.00	7,800.00	7,800.00	7,800.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	**2,110.45**	**8,400.00**	**0.00**	**7,800.00**	**7,800.00**	**7,800.00**	**7,800.00**
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	5,285.73	5,852.00	6,145.93	11,700.00	11,600.00	11,600.00	11,600.00
1980 MCTMT PAYROLL TAX Total	**5,285.73**	**5,852.00**	**6,145.93**	**11,700.00**	**11,600.00**	**11,600.00**	**11,600.00**
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5010 HIGHWAY ADMINISTRATION							
1000 - PERSONAL SERVICES	147,882.06	152,485.00	125,290.12	160,350.00	160,350.00	160,350.00	160,350.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	4,811.03	0.00	102.28	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	205,018.48	215,224.00	217,692.51	260,095.00	269,595.00	269,595.00	269,595.00
5010 HIGHWAY ADMINISTRATION Total	**357,711.57**	**367,709.00**	**343,084.91**	**420,445.00**	**429,945.00**	**429,945.00**	**429,945.00**
5110 HIGHWAY MAINTENANCE ROADS							
1000 - PERSONAL SERVICES	1,429,138.38	1,560,640.00	1,257,227.11	1,680,260.00	1,655,320.00	1,655,320.00	1,655,320.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	140,000.00	163,449.31	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	166,455.23	240,300.00	139,062.05	237,300.00	237,300.00	237,300.00	237,300.00
5110 HIGHWAY MAINTENANCE ROADS Total	**1,595,593.61**	**1,940,940.00**	**1,559,738.47**	**1,917,560.00**	**1,892,620.00**	**1,892,620.00**	**1,892,620.00**
5112 HIGHWAY PERMANENT IMPROVEMENTS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	1,083.53	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	608,704.17	467,500.00	456,128.40	496,390.00	496,390.00	496,390.00	496,390.00
5112 HIGHWAY PERMANENT IMPROVEMENTS Total	**609,787.70**	**467,500.00**	**456,128.40**	**496,390.00**	**496,390.00**	**496,390.00**	**496,390.00**
5120 HIGHWAY MAINTENANCE BRIDGES							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5120 HIGHWAY MAINTENANCE BRIDGES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5130 HIGHWAY MAINTENANCE MACHINERY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	3,911.60	52,500.00	6,224.83	750,798.00	40,098.00	40,098.00	40,098.00
4000 - CONTRACTUAL	171,928.50	128,000.00	181,812.11	183,000.00	183,000.00	183,000.00	183,000.00
5130 HIGHWAY MAINTENANCE MACHINERY Total	**175,840.10**	**180,500.00**	**188,036.94**	**933,798.00**	**223,098.00**	**223,098.00**	**223,098.00**
5132 HIGHWAY GARAGE							
2000 - EQUIPMENT AND CAPITAL OUTLAY	18,164.93	750.00	1,873.98	119,000.00	1,000.00	1,000.00	1,000.00

TOWN OF NEW WINDSOR
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4000 - CONTRACTUAL	73,273.36	74,600.00	45,575.83	72,900.00	75,000.00	75,000.00	75,000.00
5132 HIGHWAY GARAGE Total	**91,438.29**	**75,350.00**	**47,449.81**	**191,900.00**	**76,000.00**	**76,000.00**	**76,000.00**
5140 HIGHWAY BRUSH & WEEDS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	8,603.88	5,300.00	3,926.70	0.00	0.00	0.00	0.00
5140 HIGHWAY BRUSH & WEEDS Total	**8,603.88**	**5,300.00**	**3,926.70**	**0.00**	**0.00**	**0.00**	**0.00**
5142 HIGHWAY SNOW REMOVAL							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	285,584.11	323,300.00	217,492.14	380,200.00	361,200.00	361,200.00	361,200.00
5142 HIGHWAY SNOW REMOVAL Total	**285,584.11**	**323,300.00**	**217,492.14**	**380,200.00**	**361,200.00**	**361,200.00**	**361,200.00**
8540 DRAINAGE							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	40,183.43	20,000.00	61,396.51	45,000.00	45,000.00	45,000.00	45,000.00
8540 DRAINAGE Total	**40,183.43**	**20,000.00**	**61,396.51**	**45,000.00**	**45,000.00**	**45,000.00**	**45,000.00**
8597 DRAIN & STORM EQUP & CAP OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8597 DRAIN & STORM EQUP & CAP OUTLAY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	174,655.00	224,587.00	224,587.00	267,936.00	267,936.00	267,936.00	267,936.00
9010 STATE RETIREMENT Total	**174,655.00**	**224,587.00**	**224,587.00**	**267,936.00**	**267,936.00**	**267,936.00**	**267,936.00**
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	118,915.93	130,200.00	104,609.66	140,900.00	139,500.00	139,500.00	139,500.00
9030 SOCIAL SECURITY Total	**118,915.93**	**130,200.00**	**104,609.66**	**140,900.00**	**139,500.00**	**139,500.00**	**139,500.00**
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	115,028.36	153,700.00	110,173.88	144,700.00	144,700.00	144,700.00	144,700.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	**115,028.36**	**153,700.00**	**110,173.88**	**144,700.00**	**144,700.00**	**144,700.00**	**144,700.00**
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	1,573.25	1,890.00	1,138.25	1,620.00	1,620.00	1,620.00	1,620.00

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9055 DISABILITY INSURANCE Total	**1,573.25**	**1,890.00**	**1,138.25**	**1,620.00**	**1,620.00**	**1,620.00**	**1,620.00**
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	627,588.77	698,400.00	522,274.60	728,069.00	716,124.00	716,124.00	716,124.00
9060 HOSPITAL & MEDICAL INSURANCE Total	**627,588.77**	**698,400.00**	**522,274.60**	**728,069.00**	**716,124.00**	**716,124.00**	**716,124.00**
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	51,591.96	49,900.00	41,733.72	53,100.00	52,180.00	52,180.00	52,180.00
9089 OTHER EMPLOYEE BENEFITS Total	**51,591.96**	**49,900.00**	**41,733.72**	**53,100.00**	**52,180.00**	**52,180.00**	**52,180.00**
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	505,000.00	505,000.00	505,000.00	543,000.00	543,000.00	543,000.00	543,000.00
7000 - DEBT INTEREST	179,625.00	165,775.00	90,575.00	177,817.00	177,817.00	177,817.00	177,817.00
9710 SERIAL BONDS Total	**684,625.00**	**670,775.00**	**595,575.00**	**720,817.00**	**720,817.00**	**720,817.00**	**720,817.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	45,759.94	22,625.00	22,624.45	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**45,759.94**	**72,625.00**	**72,624.45**	**0.00**	**0.00**	**0.00**	**0.00**
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	260,900.18	233,275.00	280,472.09	211,534.00	211,534.00	211,534.00	211,534.00
7000 - DEBT INTEREST	22,418.61	35,907.00	35,903.70	40,146.00	40,146.00	40,146.00	40,146.00
9785 INSTALLMENT PURCHASE DEBT Total	**283,318.79**	**269,182.00**	**316,375.79**	**251,680.00**	**251,680.00**	**251,680.00**	**251,680.00**
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**5,275,195.87**	**5,666,110.00**	**4,872,492.16**	**6,713,615.00**	**5,838,210.00**	**5,838,210.00**	**5,838,210.00**
Net Highway Fund	**(50,767.09)**	**0.00**	**31,784.65**	**(5,968,975.00)**	**0.00**	**0.00**	**0.00**

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Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
FX WATER FUND							
Revenue							
1001 - REAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1030 - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2140 - Water Sales	(8,749,946.03)	(8,275,641.00)	(6,458,615.68)	(8,062,190.00)	(8,061,095.00)	(8,061,095.00)	(8,061,095.00)
2142 - UNMETERED WATER SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2144 - WATER SERVICE CHARGES	(28,889.00)	(23,900.00)	(23,727.00)	(28,500.00)	(28,500.00)	(28,500.00)	(28,500.00)
2148 - INTEREST & PENALTIES ON WATER	(66,944.81)	(63,800.00)	(29,743.80)	(63,800.00)	(63,800.00)	(63,800.00)	(63,800.00)
2401 - INTEREST & EARNINGS	(316,153.91)	(115,000.00)	(231,657.27)	(157,100.00)	(157,100.00)	(157,100.00)	(157,100.00)
2650 - SALES OF SCRAP & EXCESS MATERIAL	(250.00)	0.00	(104.00)	(100.00)	(100.00)	(100.00)	(100.00)
2665 - SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES	(1,713.70)	(10,000.00)	(20,128.75)	(8,100.00)	(8,100.00)	(8,100.00)	(8,100.00)
2690 - OTHER COMPENSATION FOR LOSS	(110,985.53)	(195,000.00)	(456,130.45)	(97,000.00)	(97,000.00)	(97,000.00)	(97,000.00)
2701 - Refund of Prior Year Expenditure	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE	0.00	(215,000.00)	0.00	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)
2801 - INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 - NYS AID CONSERVATION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(1,385,797.65)	(1,295,328.00)	(1,295,328.41)	(1,270,734.00)	(1,270,734.00)	(1,270,734.00)	(1,270,734.00)
5730 - BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	**(10,660,880.63)**	**(10,193,669.00)**	**(8,515,435.36)**	**(9,987,524.00)**	**(9,986,429.00)**	**(9,986,429.00)**	**(9,986,429.00)**

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Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
FX WATER FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	775.60	3,600.00	0.00	3,300.00	3,300.00	3,300.00	3,300.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	**775.60**	**3,600.00**	**0.00**	**3,300.00**	**3,300.00**	**3,300.00**	**3,300.00**
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	1,072.40	1,000.00	922.63	1,300.00	1,300.00	1,300.00	1,300.00
1980 MCTMT PAYROLL TAX Total	**1,072.40**	**1,000.00**	**922.63**	**1,300.00**	**1,300.00**	**1,300.00**	**1,300.00**
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8310 WATER ADMINISTRATION							
1000 - PERSONAL SERVICES	318,896.94	292,070.00	217,659.66	205,800.00	205,800.00	205,800.00	205,800.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	7,030.66	0.00	1,037.85	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	524,880.85	559,920.00	539,948.47	616,040.00	616,040.00	616,040.00	616,040.00
8310 WATER ADMINISTRATION Total	**850,808.45**	**851,990.00**	**758,645.98**	**821,840.00**	**821,840.00**	**821,840.00**	**821,840.00**
8320 WATER SOS POWER AND PUMPING							
2000 - EQUIPMENT AND CAPITAL OUTLAY	130,068.50	282,000.00	537,280.56	102,000.00	92,000.00	92,000.00	92,000.00
4000 - CONTRACTUAL	5,191,436.23	5,690,990.00	3,984,881.37	5,574,840.00	5,495,740.00	5,495,740.00	5,495,740.00
8320 WATER SOS POWER AND PUMPING Total	**5,321,504.73**	**5,972,990.00**	**4,522,161.93**	**5,676,840.00**	**5,587,740.00**	**5,587,740.00**	**5,587,740.00**
8340 WATER TRANSPORTATION & DIST							
2000 - EQUIPMENT AND CAPITAL OUTLAY	100,221.05	560,000.00	59,089.00	300,000.00	300,000.00	300,000.00	300,000.00
4000 - CONTRACTUAL	1,296,470.54	1,094,200.00	1,370,506.92	1,461,152.00	1,454,140.00	1,454,140.00	1,454,140.00
8340 WATER TRANSPORTATION & DIST Total	**1,396,691.59**	**1,654,200.00**	**1,429,595.92**	**1,761,152.00**	**1,754,140.00**	**1,754,140.00**	**1,754,140.00**
8397 WATER EQUIPMENT & CAPITAL OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8397 WATER EQUIPMENT & CAPITAL OUTLAY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	43,964.00	49,606.00	49,606.00	57,967.00	57,967.00	57,967.00	57,967.00
9010 STATE RETIREMENT Total	**43,964.00**	**49,606.00**	**49,606.00**	**57,967.00**	**57,967.00**	**57,967.00**	**57,967.00**
9030 SOCIAL SECURITY							

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8000 - EMPLOYEE BENEFITS	24,129.75	22,700.00	16,499.31	15,800.00	15,800.00	15,800.00	15,800.00
9030 SOCIAL SECURITY Total	**24,129.75**	**22,700.00**	**16,499.31**	**15,800.00**	**15,800.00**	**15,800.00**	**15,800.00**
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	8,384.19	12,100.00	9,117.49	11,600.00	11,600.00	11,600.00	11,600.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	**8,384.19**	**12,100.00**	**9,117.49**	**11,600.00**	**11,600.00**	**11,600.00**	**11,600.00**
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	297.25	270.00	166.75	180.00	180.00	180.00	180.00
9055 DISABILITY INSURANCE Total	**297.25**	**270.00**	**166.75**	**180.00**	**180.00**	**180.00**	**180.00**
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	222,766.88	229,100.00	177,893.29	225,656.00	225,656.00	225,656.00	225,656.00
9060 HOSPITAL & MEDICAL INSURANCE Total	**222,766.88**	**229,100.00**	**177,893.29**	**225,656.00**	**225,656.00**	**225,656.00**	**225,656.00**
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	16,340.10	16,600.00	13,700.33	16,680.00	16,680.00	16,680.00	16,680.00
9089 OTHER EMPLOYEE BENEFITS Total	**16,340.10**	**16,600.00**	**13,700.33**	**16,680.00**	**16,680.00**	**16,680.00**	**16,680.00**
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	910,000.00	925,000.00	925,000.00	960,000.00	960,000.00	960,000.00	960,000.00
7000 - DEBT INTEREST	480,537.50	454,513.00	429,262.50	427,738.00	427,738.00	427,738.00	427,738.00
9710 SERIAL BONDS Total	**1,390,537.50**	**1,379,513.00**	**1,354,262.50**	**1,387,738.00**	**1,387,738.00**	**1,387,738.00**	**1,387,738.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
7000 - DEBT INTEREST	0.00	0.00	0.00	52,488.00	52,488.00	52,488.00	52,488.00
9730 BOND ANTICIPATION NOTES Total	**0.00**	**0.00**	**0.00**	**102,488.00**	**102,488.00**	**102,488.00**	**102,488.00**
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
9901 INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9950 TRANSFERS TO CAPITAL PROJ FUND							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9950 TRANSFERS TO CAPITAL PROJ FUND Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**9,277,272.44**	**10,193,669.00**	**8,332,572.13**	**10,082,541.00**	**9,986,429.00**	**9,986,429.00**	**9,986,429.00**
Net Water Fund	**1,383,608.19**	**0.00**	**182,863.23**	**(95,017.00)**	**0.00**	**0.00**	**0.00**

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Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
G SEWER FUND							
Revenue							
1001 - REAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120 - SEWER RENTS	(2,541,459.81)	(2,506,680.00)	(1,926,989.69)	(2,519,000.00)	(2,643,173.00)	(2,643,173.00)	(2,643,173.00)
2122 - SEWER CHARGES	(245,189.58)	(192,000.00)	(137,405.50)	(210,900.00)	(210,900.00)	(210,900.00)	(210,900.00)
2128 - INTEREST & PENALTIES ON SEWER	(26,948.37)	(30,500.00)	(13,085.34)	(30,500.00)	(30,500.00)	(30,500.00)	(30,500.00)
2374 - SEWER SERVICES OTHER GOVERNMENTS	(88,520.66)	(88,400.00)	(88,382.20)	(88,400.00)	(92,700.00)	(92,700.00)	(92,700.00)
2389 - OTHER HOME & COMM SVCS OTH GOVTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS	(191,780.74)	(119,320.00)	(129,194.10)	(90,812.00)	(90,812.00)	(90,812.00)	(90,812.00)
2650 - SALES OF SCRAP & EXCESS MATERIAL	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
2660 - SALES OF REAL PROPERTY	(60,797.53)	(63,210.00)	(52,499.79)	(65,708.00)	(65,708.00)	(65,708.00)	(65,708.00)
2665 - SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES	(22,029.87)	(5,000.00)	0.00	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)
2701 - Refund of Prior Year Expenditure	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE	0.00	(300,000.00)	0.00	(200,000.00)	(200,000.00)	(200,000.00)	(200,000.00)
2801 - INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3902 - PLANNING STUDIES	(28,127.74)	(75,000.00)	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3989 - STATE AID - OTHER HOME & COMMUNITY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3990 - State Aid - Sewer Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910 - COMMUNITY DEV GRANT FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(104,710.80)	(255,829.00)	(255,828.46)	(2,426,925.00)	(2,426,925.00)	(2,426,925.00)	(2,426,925.00)
5730 - BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	**(3,309,765.10)**	**(3,635,939.00)**	**(2,605,035.08)**	**(5,637,245.00)**	**(5,765,718.00)**	**(5,765,718.00)**	**(5,765,718.00)**

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
G SEWER FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	5.40	200.00	0.00	200.00	200.00	200.00	200.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	**5.40**	**200.00**	**0.00**	**200.00**	**200.00**	**200.00**	**200.00**
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8110 SEWER ADMINISTRATION							
2000 - EQUIPMENT AND CAPITAL OUTLAY	2,620.20	0.00	59.27	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	2,494,559.64	2,546,592.00	2,143,849.73	2,603,045.00	2,602,545.00	2,602,545.00	2,602,545.00
8110 SEWER ADMINISTRATION Total	**2,497,179.84**	**2,546,592.00**	**2,143,909.00**	**2,603,045.00**	**2,602,545.00**	**2,602,545.00**	**2,602,545.00**
8120 SEWAGE COLLECTION SYSTEM							
2000 - EQUIPMENT AND CAPITAL OUTLAY	103,342.00	155,000.00	22,219.14	175,000.00	115,000.00	115,000.00	115,000.00
4000 - CONTRACTUAL	215,837.87	231,610.00	183,084.82	277,750.00	267,710.00	267,710.00	267,710.00
8120 SEWAGE COLLECTION SYSTEM Total	**319,179.87**	**386,610.00**	**205,303.96**	**452,750.00**	**382,710.00**	**382,710.00**	**382,710.00**
8130 SEWAGE TREATMENT & DISPOSAL							
2000 - EQUIPMENT AND CAPITAL OUTLAY	14,654.00	25,000.00	94,363.23	25,000.00	0.00	0.00	0.00
4000 - CONTRACTUAL	159,191.77	151,720.00	103,617.18	170,050.00	153,350.00	153,350.00	153,350.00
8130 SEWAGE TREATMENT & DISPOSAL Total	**173,845.77**	**176,720.00**	**197,980.41**	**195,050.00**	**153,350.00**	**153,350.00**	**153,350.00**
8197 SEWER EQUIPMENT & CAPITAL OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8197 SEWER EQUIPMENT & CAPITAL OUTLAY Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00
7000 - DEBT INTEREST	109,700.00	105,800.00	53,875.00	101,900.00	101,900.00	101,900.00	101,900.00
9710 SERIAL BONDS Total	**304,700.00**	**300,800.00**	**248,875.00**	**296,900.00**	**296,900.00**	**296,900.00**	**296,900.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	825,000.00	825,000.00	825,000.00	825,000.00
7000 - DEBT INTEREST	0.00	225,017.00	225,016.18	1,505,013.00	1,505,013.00	1,505,013.00	1,505,013.00
9730 BOND ANTICIPATION NOTES Total	**0.00**	**225,017.00**	**225,016.18**	**2,330,013.00**	**2,330,013.00**	**2,330,013.00**	**2,330,013.00**

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**3,294,910.88**	**3,635,939.00**	**3,021,084.55**	**5,877,958.00**	**5,765,718.00**	**5,765,718.00**	**5,765,718.00**
Net Sewer Fund	**14,854.22**	**0.00**	**(416,049.47)**	**(240,713.00)**	**0.00**	**0.00**	**0.00**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SM NW AMBULANCE FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(755,955.00)	(934,650.00)	(934,650.00)	(1,093,580.00)	(1,094,780.00)	(1,094,780.00)	(1,094,780.00)
1081 - PAYMENTS IN LIEU OF TAXES	(2,272.52)	(2,290.00)	(2,811.10)	(2,840.00)	(2,840.00)	(2,840.00)	(2,840.00)
2389 - OTHER HOME & COMM SVCS OTH GOVTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS	(15,363.09)	(8,100.00)	(11,662.07)	(8,020.00)	(8,020.00)	(8,020.00)	(8,020.00)
2770 - OTHER UNCLASSIFED REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	**(773,590.61)**	**(945,040.00)**	**(949,123.17)**	**(1,104,440.00)**	**(1,105,640.00)**	**(1,105,640.00)**	**(1,105,640.00)**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SM NW AMBULANCE FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	353.21	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	**353.21**	**1,000.00**	**0.00**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
4540 AMBULANCE ADMINISTRATION							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	19,872.97	5,000.00	5,000.00	5,000.00	5,000.00
4000 - CONTRACTUAL	755,211.38	944,040.00	927,952.22	1,099,440.00	1,099,640.00	1,099,640.00	1,099,640.00
4540 AMBULANCE ADMINISTRATION Total	**755,211.38**	**944,040.00**	**947,825.19**	**1,104,440.00**	**1,104,640.00**	**1,104,640.00**	**1,104,640.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**755,564.59**	**945,040.00**	**947,825.19**	**1,105,440.00**	**1,105,640.00**	**1,105,640.00**	**1,105,640.00**
Net Ambulance Fund	**18,026.02**	**0.00**	**1,297.98**	**(1,000.00)**	**0.00**	**0.00**	**0.00**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SR REFUSE & GARBAGE FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(2,723,070.00)	(2,711,886.00)	(2,711,886.00)	0.00	(2,810,864.00)	(2,747,398.00)	(2,747,398.00)
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130 - REFUSE & GARBAGE CHARGES	(381,440.48)	(374,200.00)	(296,648.56)	(374,200.00)	(388,250.00)	(378,900.00)	(378,900.00)
2401 - INTEREST & EARNINGS	(92,603.91)	(53,000.00)	(65,211.10)	(52,400.00)	(52,400.00)	(52,400.00)	(52,400.00)
2650 - SALES OF SCRAP & EXCESS MATERIAL	(2,520.00)	(3,200.00)	(2,976.00)	(2,900.00)	(2,900.00)	(2,900.00)	(2,900.00)
2665 - SALES OF EQUIPMENT	0.00	0.00	(4,800.00)	0.00	(3,000.00)	(3,000.00)	(3,000.00)
2680 - INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2701 - Refund of Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE	0.00	(25,000.00)	0.00	0.00	(25,000.00)	(25,000.00)	(25,000.00)
2801 - INTERFUND REVENUES	(16,500.00)	(12,500.00)	(12,500.00)	(43,000.00)	(43,000.00)	(43,000.00)	(43,000.00)
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	**(3,216,134.39)**	**(3,179,786.00)**	**(3,094,021.66)**	**(472,500.00)**	**(3,325,414.00)**	**(3,252,598.00)**	**(3,252,598.00)**

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SR REFUSE & GARBAGE FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY	0.14	4,800.00	0.00	4,300.00	4,300.00	4,300.00	4,300.00
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	3,663.09	4,400.00	4,362.13	7,900.00	7,900.00	7,600.00	7,600.00
1980 MCTMT PAYROLL TAX Total	**3,663.09**	**4,400.00**	**4,362.13**	**7,900.00**	**7,900.00**	**7,600.00**	**7,600.00**
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8160 REFUSE & GARBAGE ADMINISTRATION							
1000 - PERSONAL SERVICES	1,094,728.48	1,160,120.00	1,002,469.67	1,247,910.00	1,221,140.00	1,177,880.00	1,177,880.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	69,000.00	15,300.00	15,300.00	15,300.00
4000 - CONTRACTUAL	974,949.82	1,034,400.00	758,828.48	1,049,896.00	1,050,096.00	1,050,096.00	1,050,096.00
8160 REFUSE & GARBAGE ADMINISTRATION Total	**2,069,678.30**	**2,194,520.00**	**1,761,298.15**	**2,366,806.00**	**2,286,536.00**	**2,243,276.00**	**2,243,276.00**
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	123,866.00	137,126.00	137,126.00	154,938.00	154,938.00	154,938.00	154,938.00
9010 STATE RETIREMENT Total	**123,866.00**	**137,126.00**	**137,126.00**	**154,938.00**	**154,938.00**	**154,938.00**	**154,938.00**
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	82,424.62	89,200.00	75,231.75	95,500.00	94,600.00	91,200.00	91,200.00
9030 SOCIAL SECURITY Total	**82,424.62**	**89,200.00**	**75,231.75**	**95,500.00**	**94,600.00**	**91,200.00**	**91,200.00**
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	83,248.21	116,300.00	85,705.94	109,700.00	109,700.00	109,700.00	109,700.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	**83,248.21**	**116,300.00**	**85,705.94**	**109,700.00**	**109,700.00**	**109,700.00**	**109,700.00**
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	1,196.25	1,350.00	899.00	1,260.00	1,350.00	1,350.00	1,350.00
9055 DISABILITY INSURANCE Total	**1,196.25**	**1,350.00**	**899.00**	**1,260.00**	**1,350.00**	**1,350.00**	**1,350.00**
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	424,310.97	472,100.00	387,263.61	541,968.00	530,024.00	505,768.00	505,768.00
9060 HOSPITAL & MEDICAL INSURANCE Total	**424,310.97**	**472,100.00**	**387,263.61**	**541,968.00**	**530,024.00**	**505,768.00**	**505,768.00**
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	42,220.36	47,600.00	36,017.31	53,032.00	52,212.00	50,612.00	50,612.00

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
9089 OTHER EMPLOYEE BENEFITS Total	**42,220.36**	**47,600.00**	**36,017.31**	**53,032.00**	**52,212.00**	**50,612.00**	**50,612.00**
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
7000 - DEBT INTEREST	5,850.00	4,950.00	2,700.00	4,050.00	4,050.00	4,050.00	4,050.00
9710 SERIAL BONDS Total	**35,850.00**	**34,950.00**	**32,700.00**	**34,050.00**	**34,050.00**	**34,050.00**	**34,050.00**
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	67,377.21	69,102.00	69,101.29	43,945.00	43,945.00	43,945.00	43,945.00
7000 - DEBT INTEREST	6,591.31	8,338.00	8,336.34	5,859.00	5,859.00	5,859.00	5,859.00
9785 INSTALLMENT PURCHASE DEBT Total	**73,968.52**	**77,440.00**	**77,437.63**	**49,804.00**	**49,804.00**	**49,804.00**	**49,804.00**
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Expenses Total	**2,940,426.46**	**3,179,786.00**	**2,598,041.52**	**3,419,258.00**	**3,325,414.00**	**3,252,598.00**	**3,252,598.00**
Net Garbage Fund	**275,707.93**	**0.00**	**495,980.14**	**(2,946,758.00)**	**0.00**	**0.00**	**0.00**

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SS SEWER SPECIAL DISTRICTS							
Revenue							
1001 - REAL PROPERTY TAXES							
201 Sewer District 1	(1,921.00)	(3,970.00)	(3,970.00)	(26,895.00)	(20,638.00)	(20,638.00)	(20,638.00)
202 Sewer District 2	(637.00)	(1,317.00)	(1,317.00)	(8,919.00)	(6,845.00)	(6,845.00)	(6,845.00)
203 Sewer District 3	(435.00)	(898.00)	(898.00)	(6,082.00)	(4,668.00)	(4,668.00)	(4,668.00)
204 Sewer District 4	(947.00)	(1,957.00)	(1,957.00)	(13,258.00)	(10,174.00)	(10,174.00)	(10,174.00)
205 Sewer District 5	(3,729.00)	(7,707.00)	(7,707.00)	(51,507.00)	(39,525.00)	(39,525.00)	(39,525.00)
206 Sewer District 6	(188.00)	(389.00)	(389.00)	(2,630.00)	(2,018.00)	(2,018.00)	(2,018.00)
207 Sewer District 7	(8,274.00)	(17,098.00)	(17,098.00)	(115,653.00)	(88,750.00)	(88,750.00)	(88,750.00)
208 Sewer District 8	(1,546.00)	(3,195.00)	(3,195.00)	(21,644.00)	(16,609.00)	(16,609.00)	(16,609.00)
209 Sewer District 9	(101,825.00)	(286,526.00)	(286,526.00)	(598,480.00)	(520,475.00)	(520,475.00)	(520,475.00)
210 Sewer District 10	(1,487.00)	(3,072.00)	(3,072.00)	(20,807.00)	(15,967.00)	(15,967.00)	(15,967.00)
211 Sewer District 11	(6,413.00)	(13,208.00)	(13,208.00)	(89,473.00)	(68,660.00)	(68,660.00)	(68,660.00)
212 Sewer District 12	(733.00)	(1,477.00)	(1,477.00)	(10,006.00)	(7,678.00)	(7,678.00)	(7,678.00)
213 Sewer District 13	(775.00)	(1,602.00)	(1,602.00)	(10,856.00)	(8,331.00)	(8,331.00)	(8,331.00)
214 Sewer District 14	(4,631.00)	(10,070.00)	(10,070.00)	(68,169.00)	(52,312.00)	(52,312.00)	(52,312.00)
215 Sewer District 15	(1,646.00)	(3,401.00)	(3,401.00)	(23,041.00)	(17,681.00)	(17,681.00)	(17,681.00)
216 Sewer District 16	(2,592.00)	(5,764.00)	(5,764.00)	(38,375.00)	(29,448.00)	(29,448.00)	(29,448.00)
217 Sewer District 17	(108,610.00)	(119,106.00)	(119,106.00)	(258,619.00)	(219,994.00)	(219,994.00)	(219,994.00)
218 Sewer District 18	(13,474.00)	(15,647.00)	(15,647.00)	(38,323.00)	(32,070.00)	(32,070.00)	(32,070.00)
219 Sewer District 19	(6,214.00)	(12,842.00)	(12,842.00)	(90,256.00)	(69,261.00)	(69,261.00)	(69,261.00)
220 Sewer District 20	(8,849.00)	(18,617.00)	(18,617.00)	(131,376.00)	(100,815.00)	(100,815.00)	(100,815.00)
222 Sewer District 22	(6,688.00)	(13,823.00)	(13,823.00)	(112,493.00)	(86,325.00)	(86,325.00)	(86,325.00)
223 Sewer District 23	(2,446.00)	(5,052.00)	(5,052.00)	(34,178.00)	(26,228.00)	(26,228.00)	(26,228.00)
224 Sewer District 24	(2,461.00)	(5,086.00)	(5,086.00)	(348,320.00)	(26,729.00)	(26,729.00)	(26,729.00)
250 Sewer District 3 Ext 1	(1,048.00)	(2,166.00)	(2,166.00)	(14,676.00)	(11,262.00)	(11,262.00)	(11,262.00)
1001 - REAL PROPERTY TAXES Total	**(287,569.00)**	**(553,990.00)**	**(553,990.00)**	**(2,134,036.00)**	**(1,482,463.00)**	**(1,482,463.00)**	**(1,482,463.00)**
1030 - SPECIAL ASSESSMENTS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1030 - SPECIAL ASSESSMENTS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1081 - PAYMENTS IN LIEU OF TAXES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
1081 - PAYMENTS IN LIEU OF TAXES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2122 - SEWER CHARGES							
207 Sewer District 7	(874.08)	(1,804.00)	(1,806.22)	(12,228.00)	(9,384.00)	(9,384.00)	(9,384.00)
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Sewer District 16	(4.94)	0.00	(10.22)	0.00	0.00	0.00	0.00
219 Sewer District 19	(1,965.61)	(3,973.00)	(4,016.05)	(27,102.00)	(20,797.00)	(20,797.00)	(20,797.00)
223 Sewer District 23	(851.34)	(1,753.00)	(1,723.23)	(11,890.00)	(9,124.00)	(9,124.00)	(9,124.00)
2122 - SEWER CHARGES Total	**(3,695.97)**	**(7,530.00)**	**(7,555.72)**	**(51,220.00)**	**(39,305.00)**	**(39,305.00)**	**(39,305.00)**
2401 - INTEREST & EARNINGS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2680 - INSURANCE RECOVERIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2770 - OTHER UNCLASSIFED REVENUE							
201 Sewer District 1	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
202 Sewer District 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Sewer District 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Sewer District 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Sewer District 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 Sewer District 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207 Sewer District 7	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
208 Sewer District 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Sewer District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Sewer District 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Sewer District 11	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
212 Sewer District 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Sewer District 13	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Sewer District 15	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
216 Sewer District 16	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
217 Sewer District 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218 Sewer District 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219 Sewer District 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
220 Sewer District 20	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
222 Sewer District 22	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
223 Sewer District 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224 Sewer District 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 Sewer District 3 Ext 1	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
2770 - OTHER UNCLASSIFED REVENUE Total	**0.00**	**(9.00)**	**0.00**	**(9.00)**	**(9.00)**	**(9.00)**	**(9.00)**
5031 - INTERFUND TRANSFERS							
209 Sewer District 9	(11,829.13)	(22,708.00)	(22,708.97)	(72,441.00)	(72,441.00)	(72,441.00)	(72,441.00)
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Sewer District 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217 Sewer District 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218 Sewer District 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219 Sewer District 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 Sewer District 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS Total	**(11,829.13)**	**(22,708.00)**	**(22,708.97)**	**(72,441.00)**	**(72,441.00)**	**(72,441.00)**	**(72,441.00)**
Revenue Total	**(303,094.10)**	**(584,237.00)**	**(584,254.69)**	**(2,257,706.00)**	**(1,594,218.00)**	**(1,594,218.00)**	**(1,594,218.00)**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SS SEWER SPECIAL DISTRICTS							
Expenses							
6000 - DEBT PRINCIPAL							
9710 SERIAL BONDS							
2209 Sewer Disrict 9 Project	0.00	0.00	0.00	170,000.00	170,000.00	170,000.00	170,000.00
2214 SERIAL BND SWR PUMP STN 12 SD 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2216 SERIAL BND SWR PUMP STN 12 SD 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217 SD 17 Clarkview Sewer Main	66,750.00	66,750.00	66,750.00	66,750.00	66,750.00	66,750.00	66,750.00
2218 SD 18 Clarkview Sewer Main	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00	8,250.00
2219 SERIAL BND SWR PUMP STN 12 SD 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220 SEWER DISTRICT 20 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2223 SERIAL BOND SWR PMP STN 12 SD 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2224 SEWER DISTRICT 24 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	**75,000.00**	**75,000.00**	**75,000.00**	**245,000.00**	**245,000.00**	**245,000.00**	**245,000.00**
9730 BOND ANTICIPATION NOTES							
0725 Swr PS 2 SD 9 Rehab	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00
2217 SD 17 Clarkview Sewer Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2218 SD 18 Clarkview Sewer Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**0.00**	**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6000 - DEBT PRINCIPAL Total	**75,000.00**	**200,000.00**	**200,000.00**	**245,000.00**	**245,000.00**	**245,000.00**	**245,000.00**
9710 SERIAL BONDS							
2209 Sewer Disrict 9 Project	0.00	0.00	0.00	165,586.00	165,586.00	165,586.00	165,586.00
2214 SERIAL BND SWR PUMP STN 12 SD 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2216 SERIAL BND SWR PUMP STN 12 SD 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2217 SD 17 Clarkview Sewer Main	29,831.69	27,829.00	14,415.22	25,827.00	25,827.00	25,827.00	25,827.00
2218 SD 18 Clarkview Sewer Main	3,687.07	3,439.00	1,781.66	3,192.00	3,192.00	3,192.00	3,192.00
2219 SERIAL BND SWR PUMP STN 12 SD 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220 SEWER DISTRICT 20 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2223 SERIAL BOND SWR PMP STN 12 SD 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2224 SEWER DISTRICT 24 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	**33,518.76**	**31,268.00**	**16,196.88**	**194,605.00**	**194,605.00**	**194,605.00**	**194,605.00**
9730 BOND ANTICIPATION NOTES							
0725 Swr PS 2 SD 9 Rehab	89,819.33	134,993.00	134,993.85	0.00	0.00	0.00	0.00

Town of New Windsor
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TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
2217 SD 17 Clarkview Sewer Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2218 SD 18 Clarkview Sewer Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	**89,819.33**	**134,993.00**	**134,993.85**	**0.00**	**0.00**	**0.00**	**0.00**
7000 - DEBT INTEREST Total	**123,338.09**	**166,261.00**	**151,190.73**	**194,605.00**	**194,605.00**	**194,605.00**	**194,605.00**
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201 Sewer District 1	1,921.83	3,971.00	3,970.83	26,986.00	20,639.00	20,639.00	20,639.00
202 Sewer District 2	637.19	1,317.00	1,317.19	8,919.00	6,845.00	6,845.00	6,845.00
203 Sewer District 3	435.18	898.00	898.18	6,082.00	4,668.00	4,668.00	4,668.00
204 Sewer District 4	947.07	1,957.00	1,957.07	13,258.00	10,174.00	10,174.00	10,174.00
205 Sewer District 5	3,729.44	7,707.00	7,707.44	51,507.00	39,525.00	39,525.00	39,525.00
206 Sewer District 6	188.00	389.00	389.00	2,630.00	2,018.00	2,018.00	2,018.00
207 Sewer District 7	9,146.73	18,903.00	18,902.68	127,882.00	98,134.00	98,134.00	98,134.00
208 Sewer District 8	1,546.12	3,195.00	3,195.12	21,644.00	16,609.00	16,609.00	16,609.00
209 Sewer District 9	23,834.84	49,241.00	49,241.16	335,335.00	257,330.00	257,330.00	257,330.00
210 Sewer District 10	1,487.04	3,072.00	3,072.04	20,807.00	15,967.00	15,967.00	15,967.00
211 Sewer District 11	6,413.58	13,209.00	13,208.58	89,474.00	68,661.00	68,661.00	68,661.00
212 Sewer District 12	733.00	1,477.00	1,477.00	10,006.00	7,678.00	7,678.00	7,678.00
213 Sewer District 13	775.62	1,603.00	1,602.62	10,857.00	8,332.00	8,332.00	8,332.00
214 Sewer District 14	4,631.19	10,070.00	10,070.19	68,169.00	52,312.00	52,312.00	52,312.00
215 Sewer District 15	1,646.80	3,402.00	3,401.80	23,042.00	17,682.00	17,682.00	17,682.00
216 Sewer District 16	2,592.65	5,765.00	5,764.65	38,376.00	29,449.00	29,449.00	29,449.00
217 Sewer District 17	12,028.37	24,527.00	24,526.87	166,042.00	127,417.00	127,417.00	127,417.00
218 Sewer District 18	1,537.49	3,958.00	3,957.99	26,881.00	20,628.00	20,628.00	20,628.00
219 Sewer District 19	8,137.01	16,815.00	16,815.46	117,358.00	90,059.00	90,059.00	90,059.00
220 Sewer District 20	8,849.98	18,618.00	18,617.98	131,377.00	100,816.00	100,816.00	100,816.00
222 Sewer District 22	6,688.60	13,824.00	13,823.60	112,494.00	86,326.00	86,326.00	86,326.00
223 Sewer District 23	3,293.08	6,805.00	6,805.30	46,068.00	35,352.00	35,352.00	35,352.00
224 Sewer District 24	2,461.40	5,086.00	5,086.40	34,832.00	26,729.00	26,729.00	26,729.00
250 Sewer District 3 Ext 1	1,048.59	2,167.00	2,166.59	14,677.00	11,263.00	11,263.00	11,263.00
9901 INTERFUND TRANSFERS Total	**104,710.80**	**217,976.00**	**217,975.74**	**1,504,703.00**	**1,154,613.00**	**1,154,613.00**	**1,154,613.00**
Expenses Total	**303,048.89**	**584,237.00**	**569,166.47**	**1,944,308.00**	**1,594,218.00**	**1,594,218.00**	**1,594,218.00**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
Net Various Sewer Districts	45.21	0.00	15,088.22	313,398.00	0.00	0.00	0.00

Town of New Windsor
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TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SW WATER SPECIAL DISTRICTS							
Revenue							
1001 - REAL PROPERTY TAXES							
101 Water District 1	(51,406.00)	(47,843.00)	(47,843.00)	(50,686.00)	(50,686.00)	(50,686.00)	(50,686.00)
102 Water District 2	(122,807.00)	(111,532.00)	(111,532.00)	(118,168.00)	(118,168.00)	(118,168.00)	(118,168.00)
103 Water District 3	(51,714.00)	(48,043.00)	(48,043.00)	(50,893.00)	(50,893.00)	(50,893.00)	(50,893.00)
104 Water District 4	(1,101.00)	(1,020.00)	(1,020.00)	(1,081.00)	(1,081.00)	(1,081.00)	(1,081.00)
105 Water District 5	(498,271.00)	(459,431.00)	(459,431.00)	(486,677.00)	(486,677.00)	(486,677.00)	(486,677.00)
106 Water District 6	(170,923.00)	(159,935.00)	(159,935.00)	(170,015.00)	(170,015.00)	(170,015.00)	(170,015.00)
107 Water District 7	(20,136.00)	(18,665.00)	(18,665.00)	(19,716.00)	(19,716.00)	(19,716.00)	(19,716.00)
108 Water District 8	(92,456.00)	(85,760.00)	(85,760.00)	(90,923.00)	(90,923.00)	(90,923.00)	(90,923.00)
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Water District 10	(27,147.00)	(25,116.00)	(25,116.00)	(26,570.00)	(26,570.00)	(26,570.00)	(26,570.00)
111 Water District 11	(75,113.00)	(69,687.00)	(69,687.00)	(74,197.00)	(74,197.00)	(74,197.00)	(74,197.00)
112 Water District 12	(3,591.00)	(3,328.00)	(3,328.00)	(3,479.00)	(3,479.00)	(3,479.00)	(3,479.00)
113 Water District 13	(42,698.00)	(47,217.00)	(47,217.00)	(42,078.00)	(42,078.00)	(42,078.00)	(42,078.00)
114 Water District 14	(15,649.00)	(17,351.00)	(17,351.00)	(21,018.00)	(21,018.00)	(21,018.00)	(21,018.00)
150 Water District 2 Ext 1	(37,981.00)	(35,395.00)	(35,395.00)	(37,477.00)	(37,477.00)	(37,477.00)	(37,477.00)
1001 - REAL PROPERTY TAXES Total	**(1,210,993.00)**	**(1,130,323.00)**	**(1,130,323.00)**	**(1,192,978.00)**	**(1,192,978.00)**	**(1,192,978.00)**	**(1,192,978.00)**
1030 - SPECIAL ASSESSMENTS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1030 - SPECIAL ASSESSMENTS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
1081 - PAYMENTS IN LIEU OF TAXES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1081 - PAYMENTS IN LIEU OF TAXES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2144 - WATER SERVICE CHARGES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2144 - WATER SERVICE CHARGES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2401 - INTEREST & EARNINGS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2680 - INSURANCE RECOVERIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Town of New Windsor
Orange County, New York

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
2701 - Refund of Prior Year Expenditure							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2701 - Refund of Prior Year Expenditure Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2770 - OTHER UNCLASSIFED REVENUE							
101 Water District 1	0.00	0.00	0.00	(1.00)	(1.00)	(1.00)	(1.00)
102 Water District 2	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
103 Water District 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104 Water District 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Water District 5	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
106 Water District 6	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
107 Water District 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Water District 8	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Water District 10	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	(1.00)
111 Water District 11	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
112 Water District 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Water District 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 Water District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150 Water District 2 Ext 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFED REVENUE Total	**0.00**	**(6.00)**	**0.00**	**(4.00)**	**(4.00)**	**(4.00)**	**(4.00)**
5031 - INTERFUND TRANSFERS							
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Water District 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue Total	**(1,210,993.00)**	**(1,130,329.00)**	**(1,130,323.00)**	**(1,192,982.00)**	**(1,192,982.00)**	**(1,192,982.00)**	**(1,192,982.00)**

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
SW WATER SPECIAL DISTRICTS							
Expenses							
6000 - DEBT PRINCIPAL							
9710 SERIAL BONDS							
0400 WATER PLANT IMPROVEMENT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 WATER DIST 9 TRANSMISSION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2108 1996 WATER FUND STORAGE BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2109 WATER DST 9 PUMP STATION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111 CONSOLIDATED WTR DIST 11 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112 WATER DISTRICT 12 IMPRVMNT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2113 SRL BND CNSLD WT DST EXT13 WD13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
0900 2009 WATER DIST 9 OC REPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6000 - DEBT PRINCIPAL Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7000 - DEBT INTEREST							
9710 SERIAL BONDS							
0400 WATER PLANT IMPROVEMENT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 WATER DIST 9 TRANSMISSION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2108 1996 WATER FUND STORAGE BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2109 WATER DST 9 PUMP STATION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111 CONSOLIDATED WTR DIST 11 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2113 SRL BND CNSLD WT DST EXT13 WD13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
0900 2009 WATER DIST 9 OC REPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7000 - DEBT INTEREST Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9901 INTERFUND TRANSFERS							
101 Water District 1	51,406.86	47,843.00	47,843.44	50,687.00	50,687.00	50,687.00	50,687.00
102 Water District 2	122,807.06	111,533.00	111,532.83	118,168.00	118,168.00	118,168.00	118,168.00

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

Account Description	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
103 Water District 3	51,714.72	48,043.00	48,043.18	50,893.00	50,893.00	50,893.00	50,893.00
104 Water District 4	1,101.12	1,020.00	1,020.33	1,081.00	1,081.00	1,081.00	1,081.00
105 Water District 5	498,271.92	459,432.00	459,431.51	486,677.00	486,677.00	486,677.00	486,677.00
106 Water District 6	170,923.33	159,936.00	159,935.61	170,016.00	170,016.00	170,016.00	170,016.00
107 Water District 7	20,136.00	18,665.00	18,665.00	19,716.00	19,716.00	19,716.00	19,716.00
108 Water District 8	92,456.41	85,761.00	85,760.99	90,924.00	90,924.00	90,924.00	90,924.00
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Water District 10	27,147.50	25,117.00	25,116.52	26,571.00	26,571.00	26,571.00	26,571.00
111 Water District 11	75,113.61	69,688.00	69,687.84	74,197.00	74,197.00	74,197.00	74,197.00
112 Water District 12	3,591.00	3,328.00	3,328.00	3,479.00	3,479.00	3,479.00	3,479.00
113 Water District 13	42,698.00	47,217.00	47,217.00	42,078.00	42,078.00	42,078.00	42,078.00
114 Water District 14	15,649.00	17,351.00	17,351.00	21,018.00	21,018.00	21,018.00	21,018.00
150 Water District 2 Ext 1	37,981.12	35,395.00	35,395.16	37,477.00	37,477.00	37,477.00	37,477.00
9901 INTERFUND TRANSFERS Total	**1,210,997.65**	**1,130,329.00**	**1,130,328.41**	**1,192,982.00**	**1,192,982.00**	**1,192,982.00**	**1,192,982.00**
Expenses Total	**1,210,997.65**	**1,130,329.00**	**1,130,328.41**	**1,192,982.00**	**1,192,982.00**	**1,192,982.00**	**1,192,982.00**
Net Various Water Districts	**(4.65)**	**0.00**	**(5.41)**	**0.00**	**0.00**	**0.00**	**0.00**

TOWN OF NEW WINDSOR
ADOPTED BUDGET - 2026

	2024 Actual	2025 Adopted Budget	2025 Actual as of 11-5-25	2026 Requested Stage	2026 Comptroller Review Stage (Tentative Budget)	2026 Supervisor Stage (Preliminary Budget)	2026 Final Budget
Grand Total							
Expenses	48,034,679.90	51,691,010.00	43,446,031.52	60,888,835.00	57,336,160.00	57,135,166.00	57,135,166.00
Revenue	(49,688,065.92)	(51,691,010.00)	(43,404,480.92)	(34,370,919.00)	(57,336,160.00)	(57,135,166.00)	(57,135,166.00)
Net	**1,653,386.02**	**-**	**(41,550.60)**	**(26,517,916.00)**	**-**	**-**	**-**

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SALARIES FOR ELECTED OFFICIALS
2026

Town Supervisor	$	149,261	
Town Council	$	21,054	
Town Council	$	21,054	
Town Council	$	21,054	
Town Council	$	21,054	
Town Clerk	$	103,942	
Town Justice	$	59,055	
Town Justice	$	59,055	
Receiver of Taxes	$	103,942	
Highway Superintendent *	$	95,073	*

* *Excludes $22,000 stipend for Sanitation & Refuse*

VARIOUS
WATER DISTRICTS
&
VARIOUS
SEWER DISTRICTS

2026 Property Tax Rates

10/15/2025

TOWN OF NEW WINDSOR
SPECIAL DISTRICTS-WATER
BUDGET
CALENDAR YEAR 2026

Water Districts Code	Water Districts Number	Shared Debt Service District's Share	District's Debt Service	Unaccounted/ Fire Protection	Total District's Appropriations	Revenues Unexpended Balances and Special Billings	Amt to be raised by Taxation	Districts Assessed Valuations	2026 Tax Rate	2025 Tax Rate
WD006	Water District 1	47,266.22	0.00	3,420.53	50,686.75	0.75	50,686.00	13,682,112	3.7045	3.4966
WD007	Water District 2	110,193.64	0.00	7,974.41	118,168.05	0.05	118,168.00	31,897,658	3.7046	3.4967
WD008	Water District 2 Ext 1	34,946.94	0.00	2,529.02	37,477.00	0.00	37,477.00	10,116,060	3.7047	3.4967
WD009	Water District 3	47,458.64	0.00	3,434.45	50,893.09	0.09	50,893.00	13,737,812	3.7046	3.4967
WD010	Water District 4	1,008.05	0.00	72.95	1,081.00	0.00	1,081.00	291,800	3.7046	3.4955
WD011	Water District 5	453,834.11	0.00	32,842.74	486,677.00	0.00	486,677.00	131,370,973	3.7046	3.4967
WD012	Water District 6	158,542.52	0.00	11,473.29	170,015.81	0.81	170,015.00	45,893,169	3.7046	3.4967
WD013	Water District 7	18,385.22	0.00	1,330.49	19,716.00	0.00	19,716.00	5,321,953	3.7047	3.4967
WD062	Water District 8	84,787.96	0.00	6,135.88	90,923.84	0.84	90,923.00	24,543,500	3.7046	3.4966
WD064	Water District 10	24,777.84	0.00	1,793.11	26,570.95	0.95	26,570.00	7,172,420	3.7045	3.4966
WD065	Water District 11	69,190.03	0.00	5,007.10	74,197.13	0.13	74,197.00	20,028,380	3.7046	3.4966
WD067	Water District 12	3,243.87	0.00	234.75	3,479.00	0.00	3,479.00	939,000	3.7050	3.4973
WD073	Water District 13	39,237.95	0.00	2,839.54	42,078.00	0.00	42,078.00	11,358,175	3.7046	3.4967
WD084	Water District 14	19,599.08	0.00	1,418.33	21,018.00	0.00	21,018.00	5,673,330	3.7047	3.4968
Totals		**$1,112,472.07**	**$0.00**	**$80,506.59**	**$1,192,981.62**	**$3.62**	**$1,192,978.00**	**322,026,342**		

Water Districts Code	Water Districts Number	Shared Debt Service District's Share plus prior year WD 9 short fall	District's Debt Service	Unaccounted/ Fire Protection	Total District's Appropriations	Revenues (raised via quarterly billings)	Amt to be raised by Taxation	Districts Assessed Valuations	2026 Tax Rate	2025 Tax Rate
WD063	Water District 9	128,490.52	0.00	9,298.51	137,789.03	137,789.03	0.00	279,000	N/A	N/A

Amount to be Raised through 1/4ly billings for WD 9 : **137,789.03**

Grand Total Assessed Valuation (Including WD9) **322,305,342**

*** District appropriations listed above are net of the use of BAN/Bond premiums and reserves to fund debt service.**

TOWN OF NEW WINDSOR
SPECIAL DISTRICTS-SEWER
BUDGET
CALENDAR YEAR 2026

Sewer Districts Code	Sewer Districts Number	Sewer District Allocation of Shared Sewer Debt Service to be Raised by Taxation*	Direct Sewer District Debt Service to be Raised by Taxation*	Other/ Rounding	Total District Appropriations to be Raised by Taxation*	Less Other Revenues (Unexpended Balances and Special Billings)	Adjusted Amount to be raised by Taxation	Sewer Debt Points	2026 Tax Rate	*Prior Year 2025 Tax Rate*
SW820	Sewer District 1	20,638.83	0.00	0.00	20,638.83	0.83	20,638.00	3,887	5.3095	*1.0214*
SW821	Sewer District 2	6,844.21	0.00	0.98	6,845.19	0.19	6,845.00	1,289	5.3103	*1.0217*
SW822	Sewer District 3	4,667.24	0.00	0.94	4,668.18	0.18	4,668.00	879	5.3106	*1.0216*
SW823	Sewer District 3 Ext 1	11,261.88	0.00	0.71	11,262.59	0.59	11,262.00	2,121	5.3098	*1.0212*
SW824	Sewer District 4	10,173.39	0.00	0.68	10,174.07	0.07	10,174.00	1,916	5.3100	*1.0214*
SW825	Sewer District 5	39,525.44	0.00	0.00	39,525.44	0.44	39,525.00	7,444	5.3096	*1.0215*
SW826	Sewer District 6	2,017.69	0.00	0.31	2,018.00	0.00	2,018.00	380	5.3105	*1.0237*
SW827	Sewer District 7	98,133.95	0.00	0.26	98,134.21	9384.21	88,750.00	18,482	4.8020	*0.9239*
SW828	Sewer District 8	16,608.75	0.00	0.37	16,609.12	0.12	16,609.00	3,128	5.3098	*1.0214*
SW829	Sewer District 9	257,329.49	263,144.86	0.69	520,475.04	0.04	520,475.00	48,464	10.7394	*5.9435*
SW830	Sewer District 10	15,966.28	0.00	0.76	15,967.04	0.04	15,967.00	3,007	5.3099	*1.0216*
SW831	Sewer District 11A	68,659.78	0.00	0.80	68,660.58	0.58	68,660.00	12,931	5.3097	*1.0214*
SW832	Sewer District 12	7,677.83	0.00	0.17	7,678.00	0.00	7,678.00	1,446	5.3098	*1.0214*
SW833	Sewer District 13	8,330.93	0.00	0.69	8,331.62	0.62	8,331.00	1,569	5.3098	*1.0210*
SW834	Sewer District 14	52,311.20	0.00	0.99	52,312.19	0.19	52,312.00	9,852	5.3098	*1.0214*
SW835	Sewer District 15	17,681.31	0.00	0.49	17,681.80	0.80	17,681.00	3,330	5.3096	*1.0213*
SW836	Sewer District 16	28,412.23	0.00	0.42	28,412.65	0.65	28,412.00	5,351	5.3097	*1.0215*
SW867	Sewer District 16 Ext 1	1,035.39	0.00	0.61	1,036.00	0.00	1,036.00	195	5.3128	*1.0256*
SW837	Sewer District 17	127,416.97	92,576.69	0.40	219,994.06	0.06	219,994.00	23,997	9.1676	*4.9603*
SW840	Sewer District 18	20,628.20	11,442.07	0.29	32,070.56	0.56	32,070.00	3,885	8.2548	*4.0379*
SW839	Sewer District 19	90,057.89	0.00	0.78	90,058.67	20797.67	69,261.00	16,961	4.0835	*0.7801*
SW841	Sewer District 20	100,815.35	0.00	0.63	100,815.98	0.98	100,815.00	18,987	5.3097	*1.0214*
SW863	Sewer District 22	86,325.17	0.00	0.43	86,325.60	0.60	86,325.00	16,258	5.3097	*1.0214*
SW864	Sewer District 23	35,352.01	0.00	0.21	35,352.22	9124.22	26,228.00	6,658	3.9393	*0.7583*
SW865	Sewer District 24	26,729.05	0.00	0.35	26,729.40	0.40	26,729.00	5,034	5.3097	*1.0215*
Totals		**$1,154,600.46**	**$367,163.62**	**$12.96**	**$1,521,777.04**	**$39,314.04**	**$1,482,463.00**	**217,451**		

*** District appropriations listed above are net of the use of BAN/Bond premiums and reserves to fund debt service.**

TOWN OF NEW WINDSOR
(Orange County, New York)

ASSESSOR'S REPORT – 2025
S495 Exemption Impact Report
Town Summary

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/29/2025 08:50:47
Total Assessed Value 516,895,127
Uniform Percentage 9.78

Equalized Total Assessed Value 5,285,226,247

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	52	365,921,779	6.92
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	5,419,223	0.10
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	10,763,896	0.20
13100	CO - GENERALLY	RPTL 406(1)	3	5,116,564	0.10
13360	AQUEDUCTS OF NYC WATER SUPPL	RPTL 406(4)	1	783,231	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	94	102,505,112	1.94
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	5,112	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	145,282,209	2.75
13850	BOCES	RPTL 408	1	442,740	0.01
14100	USA - GENERALLY	RPTL 400(1)	7	136,827,198	2.59
14110	USA - SPECIFIED USES	STATE L 54	1	411,043	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	4,764,826	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,640,082	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	21	81,782,209	1.55
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	5	9,842,536	0.19
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	8	9,326,176	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,765,849	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	3,888,548	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	161,554	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	1,130,879	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	5,883,436	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	6,548,057	0.12
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	7	10,305,726	0.19
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	1	319,018	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	468,303	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	14	333,333	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	416	5,470,337	0.10

Total Assessed Value 516,895,127
Uniform Percentage 9.78

Equalized Total Assessed Value 5,285,226,247

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	13,057	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	353	7,676,605	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	255	10,207,628	0.19
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	43,517	0.00
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,524	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,796	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	59	577,935	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	178,988	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	163,190	0.00
41400	CLERGY	RPTL 460	2	30,675	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	60	2,229,264	0.04
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	9,785	0.00
41693	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,262	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	1,172,802	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	40	23,910,337	0.45
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	28,569	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	158	23,672,219	0.45
41801	PERSONS AGE 65 OR OVER	RPTL 467	5	823,108	0.02
41803	PERSONS AGE 65 OR OVER	RPTL 467	23	4,154,847	0.08
41806	PERSONS AGE 65 OR OVER	RPTL 467	123	17,966,115	0.34
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	1,966,207	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	18	3,972,106	0.08
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	10	59,316,973	1.12
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	0	0.00

NYS - Real Property System
County of Orange
Town of New Windsor - 3348

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 9/29/2025 08:50:47
Total Assessed Value 516,895,127
Uniform Percentage 9.78

Equalized Total Assessed Value 5,285,226,247

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00

	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
Total Exemptions Exclusive of System Exemptions:	1,807	1,076,242,485	20.36
Total System Exemptions:	4	0	0.00
Totals:	1,811	1,076,242,485	20.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: $364,190.00