

TOWN OF NEW WINDSOR

PRELIMINARY BUDGET - 2025

The property tax levy (aggregate of all funds) in the Town's Preliminary 2025 Budget has an increase of \$ 583,189 or 3.21% over the 2024 Adopted Budget. The property tax levy of \$ 18,747,203 is under the NYS tax cap allowable levy by \$2,178 . The 2025 Budget indicates that the overall property tax bill (for the Town of New Windsor portion) for a typical single-family home (assessed at \$40,000) will increase by approximately:

1.300% *or in dollars* \$29.31

Listed below are the property tax rate changes, by fund, from the 2024 Adopted Budget to the 2025 Preliminary Budget.

Fund (Assessed)	2024 Taxable Assessed Value for 2025 Budget	2025 Tax Levy	2025 Rate per \$1,000 Valuation	Prior Year 2024 Rate per \$1,000 Valuation	% Change in Rate 2024 to 2025
General Fund	412,407,476	8,986,550	21.7905	21.9785	-0.86%
Highway Fund	412,407,476	4,429,804	10.7413	10.2864	4.42%
Combined General & Hwy Funds*		13,416,354	32.5318	32.2649	0.83%
Garbage Fund	148,789,852	2,711,886	18.2263	18.2052	0.12%
Ambulance	437,655,678	934,650	2.1356	1.7305	23.41%

* The General Fund and Highway Fund have the same town-wide tax base; whereas not all properties are within the Garbage Fund and Ambulance Fund tax districts.

Combined Various Water & Sewer Districts Debt Service (Assessed)	2024 Taxable Assessed Value for 2025 Budget	2025 Tax Levy	2025 Wtd Avg Debt Svc Rate	Prior Year 2024 Wtd Avg Debt Svc Rate	% Change in Wtd Avg Rate 2024 to 2025
Various Water Districts	323,257,055	1,130,323	3.50	3.77	-7.16%
Various Sewer Districts (Points)	213,393	553,990	2.60	1.36	91.18%

* The tax rates listed above are the weighted average rates of all the individual various water and various sewer districts. Your actual property tax bill will reflect the respective tax rate for the water and/or sewer district in which your taxable property is located.

Non-Assessed Funds	Valuation Basis	Charged Per:	2025 Usage Rate	Prior Year 2024 Usage Rate	% Change in Rate 2024 to 2025
Water Fund (O&M - Based on Usage)	Water Usage	Per 1,000 gal	9.16	9.16	0.0%
Sewer Fund (O&M - Based on Points)	145,749	Per Point/Yr	17.20	17.20	0.0%

* Water O&M is billed quarterly based on water usage.

* Sewer O&M is billed quarterly based on points. A typical single family home is 10 points.

**Town of New Windsor
2025 Preliminary Budget Summary**

Fund	Expenditure Budget	Misc Revenues	Budgeted Use of Reserves	Amount to Raise in Water Sales/ Sewer Rents	Amount to Raise in Property Taxes	Total Revenue Budget
General Fund	26,355,900	15,369,350	2,000,000		8,986,550	26,355,900
Highway Fund	5,666,110	886,306	350,000		4,429,804	5,666,110
Water Fund	10,193,669	3,729,129	215,000	6,249,540	N/A	10,193,669
Sewer Fund	3,635,939	829,259	300,000	2,506,680	N/A	3,635,939
Ambulance	945,040	10,390	-		934,650	945,040
Garbage Fund	3,179,786	442,900	25,000		2,711,886	3,179,786
Sewer Special Districts	584,237	30,238	9		553,990	584,237
Water Special Districts	1,130,329	-	6		1,130,323	1,130,329
Totals	51,691,010	21,297,572	2,890,015	8,756,220	18,747,203	51,691,010

**Town of New Windsor
2025 Preliminary Budget Information**

2025 Change in Overall Town Budget (not Levy)				
Fund	<i>Prior Year Budget</i>	2025 Budget	\$ Change in Budget	% Change in Budget
General Fund	24,623,808	26,355,900	1,732,092	7.03%
Highway Fund	5,294,711	5,666,110	371,399	7.01%
Total General & Hwy Funds Combined Budget	29,918,519	32,022,010	2,103,491	7.03%
Ambulance	765,965	945,040	179,075	23.38%
Garbage Fund	3,223,590	3,179,786	(43,804)	-1.36%
Sewer Special Districts	303,049	584,237	281,188	92.79%
Water Special Districts	1,210,998	1,130,329	(80,669)	-6.66%
Total Special Districts Budget	5,503,602	5,839,392	335,790	6.10%
Water Fund	9,411,752	10,193,669	781,917	8.31%
Sewer Fund	3,333,560	3,635,939	302,379	9.07%
Total Non-Assessed Funds Budget	12,745,312	13,829,608	1,084,296	8.51%
Grand Total Budget	48,167,433	51,691,010	3,523,577	7.32%

Change in Overall Budget

Town of New Windsor
2025 Preliminary Budget Information

2025 Change in Levy (Amount raised in Property Taxes)				
Fund	Prior Year Levy	2025 Levy	\$ Change in Levy	% Change in Levy
General Fund	8,982,443	8,986,550	4,107	0.05%
Highway Fund	4,203,984	4,429,804	225,820	5.37%
Total General & Hwy Funds Combined Levy	13,186,427	13,416,354	229,927	1.74%
Ambulance	755,955	934,650	178,695	23.64%
Garbage Fund	2,723,070	2,711,886	(11,184)	-0.41%
Sewer Special Districts	287,569	553,990	266,421	92.65%
Water Special Districts	1,210,993	1,130,323	(80,670)	-6.66%
Total Special Districts Levy	4,977,587	5,330,849	353,262	7.10%
Water Fund	N/A	N/A	N/A	N/A
Sewer Fund	N/A	N/A	N/A	N/A
Total Non-Assessed Funds	N/A	N/A	N/A	N/A
Grand Total Levy	18,164,014	18,747,203	583,189	3.21%

Change in Levy
(\$ Amount Raised in Property Taxes)

Town of New Windsor
2025 Preliminary Budget Information

2025 Change in Property Tax Rates				
Fund	Prior Year Tax Rate	2025 Tax Rate	Change in Tax Rate	% Change in Tax Rate
General Fund	21.9785	21.7905	(0.1880)	-0.86%
Highway Fund	10.2864	10.7413	0.4549	4.42%
Total General & Hwy Funds Combined Rate	32.2649	32.5318	0.2669	0.83%
Ambulance	1.7305	2.1356	0.4051	23.41%
Garbage Fund	18.2052	18.2263	0.0211	0.12%
Total Special Districts per 1,000 valuation (excluding Various Water & Various Sewer Districts)	19.9357	20.3619	0.4262	2.14%
Total Rate per 1,000 Valuation (Excluding Various Water & Various Sewer Districts)	52.2006	52.8937	0.6931	1.33%
Water Special Districts (Wtd Avg of Various Wtr Districts Rates per \$1,000 Valuation)	3.77	3.50	(0.27)	-7.16%
Grand Total Rate per \$1,000 Valuation (Including Various Water Districts)	55.9706	56.3937	0.4231	0.76%
Sewer Special Districts (Wtd Avg of Various Swr Districts Rates per Sewer Point)	1.36	2.60	1.24	91.18%
Total Rate per Sewer Point (typical home = 10 pts)	1.3600	2.6000	1.2400	91.18%

Change in Property Tax Rates

**Town of New Windsor
2025 Preliminary Budget Information**

Estimated Tax Bill of Typical Home (\$40,000 Assessed Taxable Valuation & 10 Sewer Points)				
	<i>Prior Year Tax Bill</i>	2025 Tax Bill	<i>\$ Change</i>	<i>% Change</i>
Portion Based on Rate per \$1,000 Assessed Valuation	\$ 2,238.82	\$ 2,255.75	\$ 16.92	0.76%
Portion Based on Sewer District Rate per Point (10 Points)	\$ 13.60	\$ 26.00	\$ 12.40	91.18%
Total Tax Bill for Typical Home at \$40,000 Assessed Valuation	\$ 2,252.42	\$ 2,281.75	\$ 29.32	1.30%

Typical Tax Bill Change

Town of New Windsor 2025 Preliminary Budget Information

Change in Water and Sewer O&M Rates:

* The **Water Fund** revenue is raised based on water consumption billed quarterly, with a minimum charge of 6 units (equivalent to 600 cu ft or approx 4,488 gallons).

Water Fund O&M Rate	Rate per 1,000 gal	Rate per 100 cu ft	Minimum Charge per Quarter (6 units)
Current Water O&M Rate	\$9.16	\$6.85	\$41.10
Proposed Water O&M Rate	\$9.16	\$6.85	\$41.10
\$ Change	\$0.00	\$0.00	\$0.00
% Change	0.0%	0.0%	0.0%

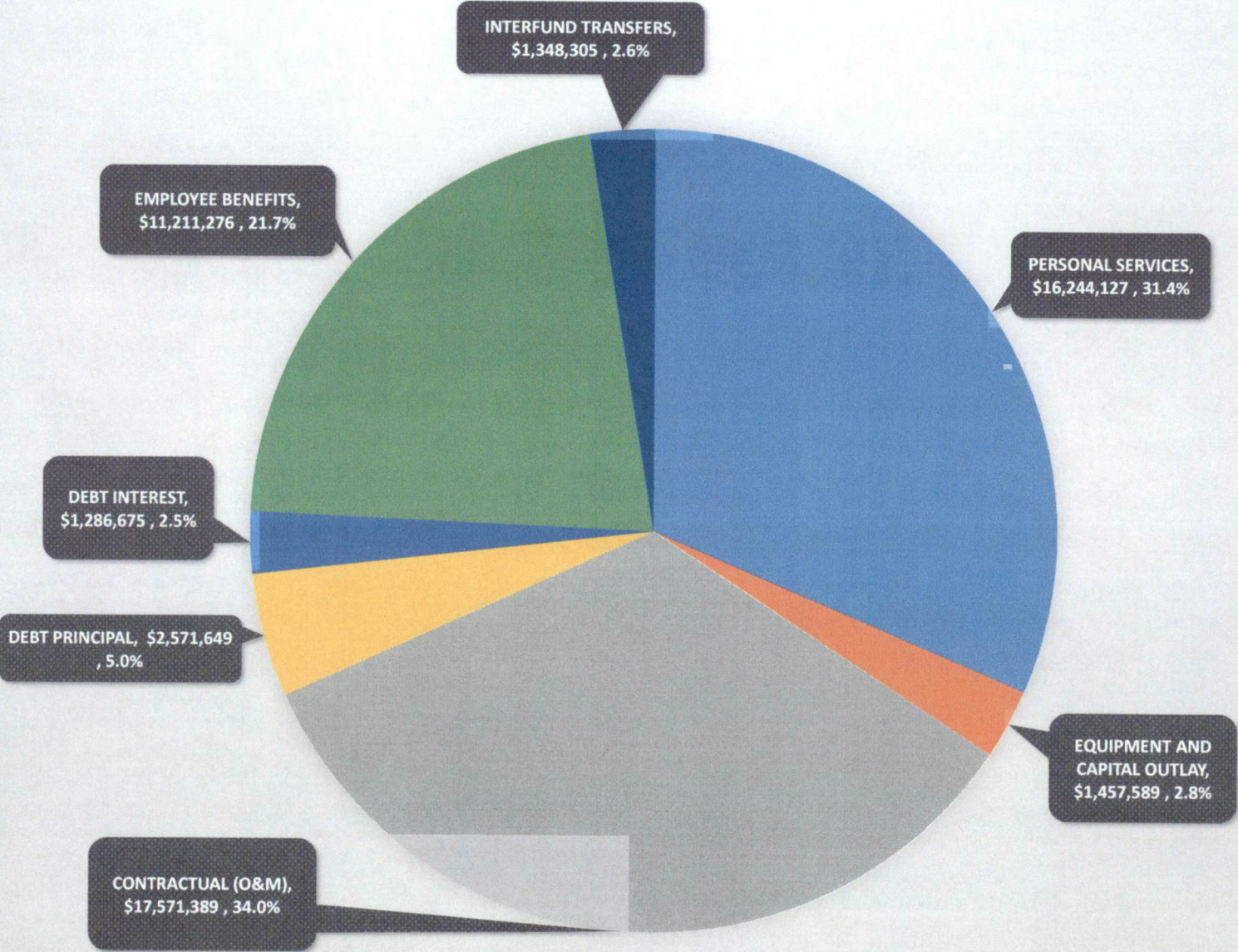
* The **Sewer Fund** revenue is raised based on a point system and is billed quarterly, with a typical family home valued at 10 points.

Sewer Fund O&M Rate	Rate per Point Per Year	Typical Home Charge per Year (10 Points)	Typical Home Charge per Quarter (10 Points)
Current Sewer O&M Rate	\$17.20	\$172.00	\$43.00
Proposed Sewer O&M Rate	\$17.20	\$172.00	\$43.00
\$ Change	\$0.00	\$0.00	\$0.00
% Change	0.00%	0.00%	0.00%

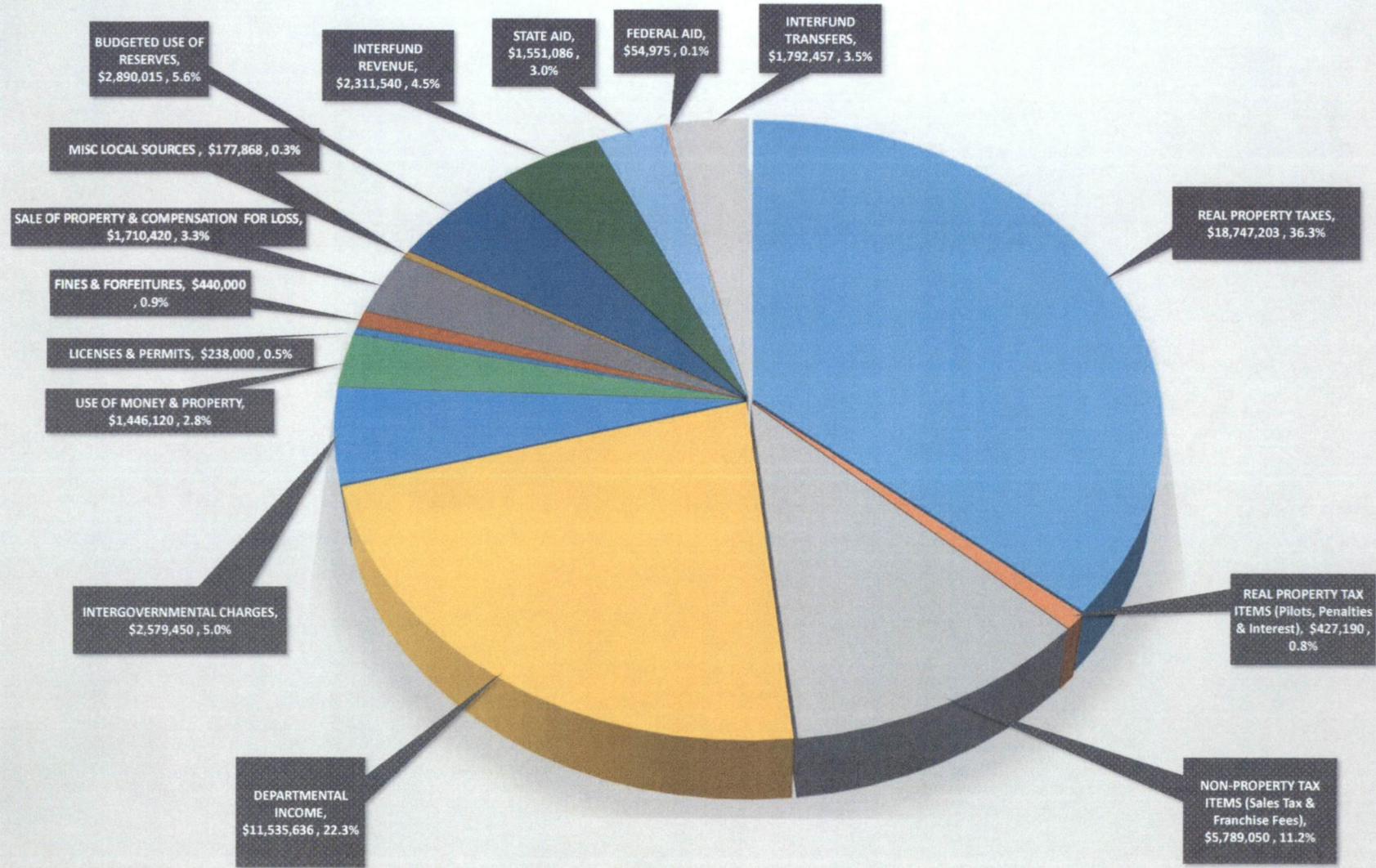
Town of New Windsor Tax Cap History

Budget Year	Rate of Inflation	Allowable Levy Growth Factor (lesser of rate of inflation or 2%)	Town of New Windsor Tax Base Growth Factor	Allowable \$ Increase in Aggregate Levy (Per Tax Cap Formula)	Actual \$ Increase in Aggregate Levy Implemented	Town Exceed Tax Cap?	Portion of ALLOWABLE Levy Increase UNUSED	Allowable Carryover to Next Budget
2012	2.00%	1.0200	1.0089	545,220	365,805	No	179,415	14,064
2013	2.93%	1.0200	1.0041	403,675	117,483	No	286,192	177,302
2014	1.66%	1.0166	1.0032	490,520	(30,964)	No	521,484	214,468
2015	1.56%	1.0156	1.0104	578,888	426,883	No	152,005	152,005
2016	0.73%	1.0073	1.0123	426,374	265,890	No	160,484	160,484
2017	0.68%	1.0068	1.0065	314,730	233,602	No	81,128	81,128
2018	1.84%	1.0184	1.0073	422,790	420,745	No	2,045	2,045
2019	2.25%	1.0200	1.0140	526,651	377,920	No	148,731	148,731
2020	2.07%	1.0200	1.0114	651,346	400,809	No	250,537	242,927
2021	1.56%	1.1560	1.0112	683,929	681,854	No	2,075	2,075
2022	2.30%	1.0200	1.0042	514,931	511,927	No	3,004	-
2023	7.17%	1.0200	1.0081	488,567	485,588	No	2,979	2,979
2024	6.26%	1.0200	1.0107	544,115	540,036	No	4,079	4,079
2025	3.30%	1.0200	1.0072	585,367	583,189	No	2,178	-

2025 Town-Wide Expenditure Budget



2025 Town-Wide Revenue Budget



TOWN OF NEW WINDSOR
(Orange County, New York)
PRELIMINARY BUDGET
FOR PUBLIC HEARING
2025

CERTIFICATION OF TOWN CLERK

I, Patricia A. Clarino, Town Clerk, certify that the following is a true and correct copy of the 2025 budget of the Town of New Windsor as adopted by the Town Board on the _____ day of _____, 2024.

Signed _____
Town Clerk

Dated _____



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
3910 - NYS AID CONSERVATION PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3989 - STATE AID - OTHER HOME & COMMUNITY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4320 - CRIME CONTROL	(17,784.50)	(25,600.00)	(9,024.05)	(23,700.00)	(23,700.00)	(23,700.00)	0.00
4389 - OTHER PUBLIC SAFETY	(36,790.15)	(19,380.00)	(12,800.90)	(32,400.00)	(31,275.00)	(31,275.00)	0.00
4589 - OTHER TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4789 - ECONOMIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910 - COMMUNITY DEV GRANT FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(25,044.00)	(343,982.00)	(124,196.20)	(2,286.00)	(2,286.00)	(2,286.00)	0.00
Revenue Total	(23,562,637.58)	(24,623,808.00)	(18,964,245.43)	(27,815,706.00)	(26,308,400.00)	(26,355,900.00)	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
A GENERAL FUND							
Expenses							
1010 TOWN BOARD							
1000 - PERSONAL SERVICES	76,039.92	80,400.00	60,375.06	83,480.00	83,480.00	83,480.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	35.00	2,900.00	0.00	2,000.00	2,000.00	2,000.00	0.00
1010 TOWN BOARD Total	76,074.92	83,300.00	60,375.06	85,480.00	85,480.00	85,480.00	0.00
1110 JUSTICE COURT							
1000 - PERSONAL SERVICES	341,373.14	372,600.00	299,244.71	399,251.00	399,251.00	399,251.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	269.97	5,000.00	399.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	180,415.34	234,785.00	132,275.62	195,025.00	195,025.00	195,025.00	0.00
1110 JUSTICE COURT Total	522,058.45	612,385.00	431,919.33	594,276.00	594,276.00	594,276.00	0.00
1220 SUPERVISOR							
1000 - PERSONAL SERVICES	230,201.12	235,500.00	190,086.11	255,206.00	255,206.00	255,206.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	8,432.50	1,000.00	4,812.55	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	2,923.05	2,300.00	2,923.85	3,600.00	3,600.00	3,600.00	0.00
1220 SUPERVISOR Total	241,556.67	238,800.00	197,822.51	258,806.00	258,806.00	258,806.00	0.00
1315 COMPTROLLER							
1000 - PERSONAL SERVICES	340,824.07	372,900.00	289,553.52	396,143.00	396,143.00	396,143.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	1,409.37	100.00	1,187.46	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	52,402.06	54,075.00	45,972.54	53,195.00	53,195.00	53,195.00	0.00
1315 COMPTROLLER Total	394,635.50	427,075.00	336,713.52	449,338.00	449,338.00	449,338.00	0.00
1330 TAX RECEIVER							
1000 - PERSONAL SERVICES	150,467.51	156,900.00	126,373.33	169,250.00	169,250.00	169,250.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	79.15	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	527.03	950.00	153.05	1,150.00	1,150.00	1,150.00	0.00
1330 TAX RECEIVER Total	150,994.54	157,850.00	126,605.53	170,400.00	170,400.00	170,400.00	0.00
1355 ASSESSOR							
1000 - PERSONAL SERVICES	295,981.32	298,700.00	227,759.49	374,926.00	315,861.00	315,861.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	375.75	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	47,383.29	75,950.00	20,067.44	75,084.00	75,084.00	75,084.00	0.00
1355 ASSESSOR Total	343,740.36	374,650.00	247,826.93	450,010.00	390,945.00	390,945.00	0.00
1410 TOWN CLERK							
1000 - PERSONAL SERVICES	186,143.93	189,000.00	142,544.86	203,682.00	203,682.00	203,682.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	429.55	0.00	240.34	300.00	300.00	300.00	0.00
4000 - CONTRACTUAL	12,808.15	14,375.00	7,423.43	15,200.00	15,200.00	15,200.00	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
1410 TOWN CLERK Total	199,381.63	203,375.00	150,208.63	219,182.00	219,182.00	219,182.00	0.00
1420 TOWN ATTORNEY							
1000 - PERSONAL SERVICES	273,042.82	278,300.00	223,484.85	299,358.00	299,358.00	299,358.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	3,031.31	400.00	109.97	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	62,233.06	67,160.00	51,129.89	87,360.00	87,360.00	87,360.00	0.00
1420 TOWN ATTORNEY Total	338,307.19	345,860.00	274,724.71	386,718.00	386,718.00	386,718.00	0.00
1620 BUILDING & GROUNDS							
1000 - PERSONAL SERVICES	692,749.95	734,800.00	627,375.11	838,923.00	838,923.00	838,923.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	1,310.97	6,000.00	179.00	1,000.00	1,000.00	1,000.00	0.00
4000 - CONTRACTUAL	125,280.22	126,730.00	80,731.05	125,205.00	125,205.00	125,205.00	0.00
1620 BUILDING & GROUNDS Total	819,341.14	867,530.00	708,285.16	965,128.00	965,128.00	965,128.00	0.00
1680 INFORMATION TECHNOLOGY							
1000 - PERSONAL SERVICES	416,398.16	453,300.00	369,877.18	493,044.00	493,044.00	493,044.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	39,773.69	209,421.00	121,751.00	203,615.00	49,115.00	46,215.00	0.00
4000 - CONTRACTUAL	689,899.86	938,719.00	587,701.08	935,846.00	871,286.00	871,286.00	0.00
1680 INFORMATION TECHNOLOGY Total	1,146,071.71	1,601,440.00	1,079,329.26	1,632,505.00	1,413,445.00	1,410,545.00	0.00
1910 MUNICIPAL ASSOCIATION DUES							
4000 - CONTRACTUAL	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
1910 MUNICIPAL ASSOCIATION DUES Total	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00
1930 JUDGMENTS & CLAIMS							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1930 JUDGMENTS & CLAIMS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1940 PURCHASE OF LAND/RIGHT OF WAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1940 PURCHASE OF LAND/RIGHT OF WAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	28,613.29	25,300.00	0.00	24,300.00	24,300.00	24,300.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	28,613.29	25,300.00	0.00	24,300.00	24,300.00	24,300.00	0.00
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	39,289.68	40,400.00	32,710.87	45,600.00	44,400.00	44,500.00	0.00
1980 MCTMT PAYROLL TAX Total	39,289.68	40,400.00	32,710.87	45,600.00	44,400.00	44,500.00	0.00
1989 GENERAL GOVT SUPPORT							
2000 - EQUIPMENT AND CAPITAL OUTLAY	6,481.00	0.00	15,987.05	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	617,050.64	578,130.00	483,189.94	590,365.00	586,965.00	589,865.00	0.00
1989 GENERAL GOVT SUPPORT Total	623,531.64	578,130.00	499,176.99	590,365.00	586,965.00	589,865.00	0.00
1990 CONTINGENT ACCOUNT							



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1997 GENERAL GOVERNMENT CAPITAL OULTAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	33,544.80	10,000.00	2,981.85	5,000.00	5,000.00	5,000.00	0.00
1997 GENERAL GOVERNMENT CAPITAL OULTAY Total	33,544.80	10,000.00	2,981.85	5,000.00	5,000.00	5,000.00	0.00
3120 POLICE							
1000 - PERSONAL SERVICES	7,793,903.14	7,567,300.00	6,370,534.26	8,642,252.00	8,333,298.00	8,368,898.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	39,426.54	210,700.00	131,457.52	814,534.00	74,624.00	74,624.00	0.00
4000 - CONTRACTUAL	443,915.78	482,820.00	266,449.51	689,245.00	538,198.00	538,198.00	0.00
3120 POLICE Total	8,277,245.46	8,260,820.00	6,768,441.29	10,146,031.00	8,946,120.00	8,981,720.00	0.00
3510 ANIMAL CONTROL							
1000 - PERSONAL SERVICES	61,886.83	73,200.00	53,829.25	77,415.00	77,415.00	77,415.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	289.37	300.00	0.00	300.00	300.00	300.00	0.00
4000 - CONTRACTUAL	10,554.83	7,880.00	9,622.68	7,780.00	7,780.00	7,780.00	0.00
3510 ANIMAL CONTROL Total	72,731.03	81,380.00	63,451.93	85,495.00	85,495.00	85,495.00	0.00
3610 Ethics Board							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3610 Ethics Board Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3620 CODE ENFORCEMENT							
1000 - PERSONAL SERVICES	390,772.72	445,300.00	311,977.16	453,239.00	453,239.00	453,239.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	6,700.00	189.99	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	12,206.66	13,900.00	8,477.63	10,050.00	12,050.00	12,050.00	0.00
3620 CODE ENFORCEMENT Total	402,979.38	465,900.00	320,644.78	463,289.00	465,289.00	465,289.00	0.00
3650 DEMOLITION OF UNSAFE BUILDINGS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3650 DEMOLITION OF UNSAFE BUILDINGS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5182 STREET LIGHTING							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	309,038.32	341,070.00	214,003.48	318,500.00	318,500.00	318,500.00	0.00
5182 STREET LIGHTING Total	309,038.32	341,070.00	214,003.48	318,500.00	318,500.00	318,500.00	0.00
6410 PUBLICITY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6410 PUBLICITY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6430 ECONOMIC OPPORTUNITY AND DEV							



TOWN OF NEW WINDSOR
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Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
1000 - PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	778.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	53,147.61	54,060.00	57,837.53	57,660.00	57,660.00	57,660.00	0.00
6430 ECONOMIC OPPORTUNITY AND DEV Total	53,147.61	54,060.00	58,615.53	57,660.00	57,660.00	57,660.00	0.00
6510 VETERANS SERVICES							
4000 - CONTRACTUAL	0.00	1,000.00	150.00	1,000.00	1,000.00	1,000.00	0.00
6510 VETERANS SERVICES Total	0.00	1,000.00	150.00	1,000.00	1,000.00	1,000.00	0.00
7020 RECREATION ADMINISTRATION							
1000 - PERSONAL SERVICES	295,863.19	261,600.00	270,093.28	336,618.00	336,618.00	336,618.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	745.00	8,800.00	2,395.52	500.00	500.00	500.00	0.00
4000 - CONTRACTUAL	7,968.46	15,240.00	7,451.33	13,880.00	11,500.00	11,500.00	0.00
7020 RECREATION ADMINISTRATION Total	304,576.65	285,640.00	279,940.13	350,998.00	348,618.00	348,618.00	0.00
7110 PARKS							
1000 - PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	110,556.79	52,600.00	55,023.66	87,500.00	87,500.00	87,500.00	0.00
4000 - CONTRACTUAL	3,472.05	5,000.00	16,291.38	2,075.00	2,075.00	2,075.00	0.00
7110 PARKS Total	114,028.84	57,600.00	71,315.04	89,575.00	89,575.00	89,575.00	0.00
7140 PLAYGROUND & RECREATION CENTERS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	271.71	1,000.00	304.97	1,000.00	1,000.00	1,000.00	0.00
4000 - CONTRACTUAL	1,102.10	3,550.00	1,367.16	9,800.00	9,800.00	9,800.00	0.00
7140 PLAYGROUND & RECREATION CENTERS Total	1,373.81	4,550.00	1,672.13	10,800.00	10,800.00	10,800.00	0.00
7180 SPORTS COMPLEX							
1000 - PERSONAL SERVICES	46,971.64	62,500.00	42,807.42	64,250.00	64,250.00	64,250.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	3,969.95	1,500.00	793.15	1,500.00	1,500.00	1,500.00	0.00
4000 - CONTRACTUAL	165,526.01	158,600.00	118,608.84	167,040.00	167,040.00	167,040.00	0.00
7180 SPORTS COMPLEX Total	216,467.60	222,600.00	162,209.41	232,790.00	232,790.00	232,790.00	0.00
7310 YOUTH PROGRAMS							
1000 - PERSONAL SERVICES	52,555.46	83,800.00	74,110.22	85,600.00	87,050.00	87,050.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	65,255.94	54,500.00	30,455.73	119,280.00	120,480.00	120,480.00	0.00
7310 YOUTH PROGRAMS Total	117,811.40	138,300.00	104,565.95	204,880.00	207,530.00	207,530.00	0.00
7510 HISTORIAN							
4000 - CONTRACTUAL	7.99	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
7510 HISTORIAN Total	7.99	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
7520 TEMPLE HILL HISTORICAL PROPERTY							
4000 - CONTRACTUAL	10,000.00	10,000.00	473.05	5,000.00	5,000.00	5,000.00	0.00



TOWN OF NEW WINDSOR
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Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
8989 OTHER HOME & COMMUNITY SVC Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	514,473.00	569,059.00	568,302.00	711,159.00	711,159.00	711,159.00	0.00
9010 STATE RETIREMENT Total	514,473.00	569,059.00	568,302.00	711,159.00	711,159.00	711,159.00	0.00
9015 POLICE AND FIRE RETIREMENT							
8000 - EMPLOYEE BENEFITS	1,674,724.00	1,687,162.00	1,687,162.00	1,819,001.00	1,819,001.00	1,819,001.00	0.00
9015 POLICE AND FIRE RETIREMENT Total	1,674,724.00	1,687,162.00	1,687,162.00	1,819,001.00	1,819,001.00	1,819,001.00	0.00
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	850,944.21	898,800.00	732,663.85	998,900.00	971,300.00	983,100.00	0.00
9030 SOCIAL SECURITY Total	850,944.21	898,800.00	732,663.85	998,900.00	971,300.00	983,100.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	311,058.02	450,800.00	262,384.35	375,100.00	375,100.00	375,100.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	311,058.02	450,800.00	262,384.35	375,100.00	375,100.00	375,100.00	0.00
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	6.18	0.00	3,282.18	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	6.18	0.00	3,282.18	0.00	0.00	0.00	0.00
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	12,484.50	13,000.00	9,932.50	15,795.00	15,435.00	15,435.00	0.00
9055 DISABILITY INSURANCE Total	12,484.50	13,000.00	9,932.50	15,795.00	15,435.00	15,435.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	3,641,478.25	4,171,820.00	3,076,325.09	4,546,700.00	4,463,000.00	4,463,000.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE Total	3,641,478.25	4,171,820.00	3,076,325.09	4,546,700.00	4,463,000.00	4,463,000.00	0.00
9070 UNION WELFARE BENEFITS							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9070 UNION WELFARE BENEFITS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	302,217.02	325,900.00	244,187.20	344,300.00	336,000.00	336,000.00	0.00
9089 OTHER EMPLOYEE BENEFITS Total	302,217.02	325,900.00	244,187.20	344,300.00	336,000.00	336,000.00	0.00
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	0.00
7000 - DEBT INTEREST	102,287.63	64,512.00	33,268.75	60,463.00	60,463.00	60,463.00	0.00
9710 SERIAL BONDS Total	237,287.63	199,512.00	168,268.75	195,463.00	195,463.00	195,463.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
7000 - DEBT INTEREST	0.00	19,016.00	19,015.11	13,591.00	13,591.00	13,591.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	19,016.00	19,015.11	63,591.00	63,591.00	63,591.00	0.00



**TOWN OF NEW WINDSOR
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Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	227,741.51	113,155.00	200,062.41	179,272.00	179,272.00	179,272.00	0.00
7000 - DEBT INTEREST	6,327.12	10,979.00	10,977.54	23,435.00	23,435.00	23,435.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	234,068.63	124,134.00	211,039.95	202,707.00	202,707.00	202,707.00	0.00
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	23,325,538.62	24,623,808.00	19,734,816.46	27,845,476.00	26,308,400.00	26,355,900.00	0.00
Net General Fund	237,098.96	0.00	(770,571.03)	(29,770.00)	0.00	0.00	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
DA HIGHWAY FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(4,058,395.00)	(4,203,984.00)	(4,203,984.00)	(5,377,232.00)	(4,429,804.00)	(4,429,804.00)	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2300 - TRANSPORTATION SVCS OTHER GOVTS	(14,998.50)	(15,500.00)	(15,444.00)	(15,500.00)	(15,500.00)	(15,500.00)	0.00
2401 - INTEREST & EARNINGS	(31,366.38)	(24,200.00)	(43,218.59)	(30,000.00)	(80,000.00)	(80,000.00)	0.00
2620 - FORFEITURE OF DEPOSITS	0.00	(10,000.00)	0.00	(5,000.00)	(5,000.00)	(5,000.00)	0.00
2650 - SALES OF SCRAP & EXCESS MATERIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2665 - SALES OF EQUIPMENT	0.00	(44,900.00)	1,427.60	(5,800.00)	(5,800.00)	(5,800.00)	0.00
2680 - INSURANCE RECOVERIES	(9,681.64)	(25,000.00)	(17,991.69)	(25,000.00)	(25,000.00)	(25,000.00)	0.00
2701 - Refund of Prior Year Expenditure	(15,573.66)	(15,000.00)	(27,879.26)	(15,000.00)	(15,000.00)	(15,000.00)	0.00
2710 - PREMIUM ON OBLIGATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE	0.00	(200,000.00)	0.00	0.00	(350,000.00)	(350,000.00)	0.00
2801 - INTERFUND REVENUES	(127,518.26)	(62,100.00)	(83,828.09)	(68,700.00)	(68,700.00)	(68,700.00)	0.00
3501 - CONSOLIDATED HIGHWAY AID PROGRAM	(500,198.30)	(464,000.00)	0.00	(467,500.00)	(467,500.00)	(467,500.00)	0.00
3502 - SUBURBAN HWY IMPROVEMENT PROGR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3505 - MULTI-MODAL TRANSPORTATION PRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3591 - HIGHWAY CAPITAL PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3995 - CODE ENFORCEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(250,963.00)	(230,027.00)	(230,026.55)	(153,806.00)	(203,806.00)	(203,806.00)	0.00
Revenue Total	(5,008,694.74)	(5,294,711.00)	(4,620,944.58)	(6,163,538.00)	(5,666,110.00)	(5,666,110.00)	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
DA HIGHWAY FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	8,818.96	9,300.00	0.00	8,400.00	8,400.00	8,400.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	8,818.96	9,300.00	0.00	8,400.00	8,400.00	8,400.00	0.00
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	4,828.31	5,400.00	4,080.27	6,300.00	5,852.00	5,852.00	0.00
1980 MCTMT PAYROLL TAX Total	4,828.31	5,400.00	4,080.27	6,300.00	5,852.00	5,852.00	0.00
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5010 HIGHWAY ADMINISTRATION							
1000 - PERSONAL SERVICES	139,114.72	143,400.00	114,373.13	152,485.00	152,485.00	152,485.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	2,998.03	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	192,585.80	214,089.00	195,357.34	216,124.00	215,224.00	215,224.00	0.00
5010 HIGHWAY ADMINISTRATION Total	331,700.52	357,489.00	312,728.50	368,609.00	367,709.00	367,709.00	0.00
5110 HIGHWAY MAINTENANCE ROADS							
1000 - PERSONAL SERVICES	1,316,303.68	1,447,400.00	1,101,171.14	1,694,420.00	1,560,640.00	1,560,640.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	0.00
4000 - CONTRACTUAL	192,109.88	256,500.00	113,053.57	240,300.00	240,300.00	240,300.00	0.00
5110 HIGHWAY MAINTENANCE ROADS Total	1,508,413.56	1,703,900.00	1,214,224.71	2,074,720.00	1,940,940.00	1,940,940.00	0.00
5112 HIGHWAY PERMANENT IMPROVEMENTS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	14,972.00	0.00	222,274.00	140,000.00	0.00	0.00	0.00
4000 - CONTRACTUAL	533,623.24	464,000.00	173,894.75	467,500.00	467,500.00	467,500.00	0.00
5112 HIGHWAY PERMANENT IMPROVEMENTS Total	548,595.24	464,000.00	396,168.75	607,500.00	467,500.00	467,500.00	0.00
5120 HIGHWAY MAINTENANCE BRIDGES							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5120 HIGHWAY MAINTENANCE BRIDGES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5130 HIGHWAY MAINTENANCE MACHINERY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	14,926.81	76,290.00	3,911.60	159,600.00	52,500.00	52,500.00	0.00
4000 - CONTRACTUAL	146,103.38	110,000.00	110,851.74	128,000.00	128,000.00	128,000.00	0.00
5130 HIGHWAY MAINTENANCE MACHINERY Total	161,030.19	186,290.00	114,763.34	287,600.00	180,500.00	180,500.00	0.00
5132 HIGHWAY GARAGE							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	750.00	14,230.99	49,650.00	750.00	750.00	0.00



TOWN OF NEW WINDSOR
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Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
4000 - CONTRACTUAL	79,757.74	71,500.00	52,549.44	74,600.00	74,600.00	74,600.00	0.00
5132 HIGHWAY GARAGE Total	79,757.74	72,250.00	66,780.43	124,250.00	75,350.00	75,350.00	0.00
5140 HIGHWAY BRUSH & WEEDS							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	14,527.66	8,000.00	6,660.86	5,300.00	5,300.00	5,300.00	0.00
5140 HIGHWAY BRUSH & WEEDS Total	14,527.66	8,000.00	6,660.86	5,300.00	5,300.00	5,300.00	0.00
5142 HIGHWAY SNOW REMOVAL							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	168,757.91	344,300.00	166,361.28	323,300.00	323,300.00	323,300.00	0.00
5142 HIGHWAY SNOW REMOVAL Total	168,757.91	344,300.00	166,361.28	323,300.00	323,300.00	323,300.00	0.00
8540 DRAINAGE							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	11,005.75	15,000.00	29,284.61	20,000.00	20,000.00	20,000.00	0.00
8540 DRAINAGE Total	11,005.75	15,000.00	29,284.61	20,000.00	20,000.00	20,000.00	0.00
8597 DRAIN & STORM EQUIP & CAP OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8597 DRAIN & STORM EQUIP & CAP OUTLAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	175,791.00	174,893.00	174,655.00	224,587.00	224,587.00	224,587.00	0.00
9010 STATE RETIREMENT Total	175,791.00	174,893.00	174,655.00	224,587.00	224,587.00	224,587.00	0.00
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	108,625.08	121,500.00	91,793.86	141,300.00	130,200.00	130,200.00	0.00
9030 SOCIAL SECURITY Total	108,625.08	121,500.00	91,793.86	141,300.00	130,200.00	130,200.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	130,300.19	172,900.00	112,311.62	153,700.00	153,700.00	153,700.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	130,300.19	172,900.00	112,311.62	153,700.00	153,700.00	153,700.00	0.00
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	1,566.00	1,620.00	1,181.75	1,890.00	1,890.00	1,890.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
9055 DISABILITY INSURANCE Total	1,566.00	1,620.00	1,181.75	1,890.00	1,890.00	1,890.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	529,792.17	661,400.00	474,071.61	748,800.00	698,400.00	698,400.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE Total	529,792.17	661,400.00	474,071.61	748,800.00	698,400.00	698,400.00	0.00
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	51,635.50	54,100.00	38,649.42	54,700.00	49,900.00	49,900.00	0.00
9089 OTHER EMPLOYEE BENEFITS Total	51,635.50	54,100.00	38,649.42	54,700.00	49,900.00	49,900.00	0.00
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	0.00
7000 - DEBT INTEREST	264,281.67	179,625.00	98,025.00	165,775.00	165,775.00	165,775.00	0.00
9710 SERIAL BONDS Total	769,281.67	684,625.00	603,025.00	670,775.00	670,775.00	670,775.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
7000 - DEBT INTEREST	0.00	45,760.00	45,759.94	22,625.00	22,625.00	22,625.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	45,760.00	45,759.94	72,625.00	72,625.00	72,625.00	0.00
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	257,195.30	189,563.00	260,900.18	233,275.00	233,275.00	233,275.00	0.00
7000 - DEBT INTEREST	12,280.15	22,421.00	22,418.61	35,907.00	35,907.00	35,907.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	269,475.45	211,984.00	283,318.79	269,182.00	269,182.00	269,182.00	0.00
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	4,873,902.90	5,294,711.00	4,135,819.74	6,163,538.00	5,666,110.00	5,666,110.00	0.00
Net Highway Fund	134,791.84	0.00	485,124.84	0.00	0.00	0.00	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025		2025 Final Budget	
					Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)		
FX WATER FUND								
Revenue								
1001 - REAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1030 - SPECIAL ASSESSMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2140 - Water Sales	(6,628,832.11)	(7,609,255.00)	(6,526,587.14)	(8,276,402.00)	(8,275,641.00)	(8,275,641.00)		0.00
2142 - UNMETERED WATER SALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2144 - WATER SERVICE CHARGES	(29,727.00)	(23,900.00)	(22,988.00)	(23,900.00)	(23,900.00)	(23,900.00)	(23,900.00)	0.00
2148 - INTEREST & PENALTIES ON WATER	(51,463.40)	(63,800.00)	(163,359.30)	(63,800.00)	(63,800.00)	(63,800.00)	(63,800.00)	0.00
2401 - INTEREST & EARNINGS	(230,782.49)	(100,000.00)	(222,624.83)	(115,000.00)	(115,000.00)	(115,000.00)	(115,000.00)	0.00
2650 - SALES OF SCRAP & EXCESS MATERIAL	(78.00)	0.00	(250.00)	0.00	0.00	0.00	0.00	0.00
2665 - SALES OF EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES	(1,684.66)	0.00	(1,432.83)	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)	0.00
2690 - OTHER COMPENSATION FOR LOSS	(99,240.85)	(63,800.00)	(55,990.72)	(195,000.00)	(195,000.00)	(195,000.00)	(195,000.00)	0.00
2701 - Refund of Prior Year Expenditure	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE	0.00	(175,000.00)	0.00	(200,000.00)	(250,000.00)	(215,000.00)		0.00
2801 - INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3910 - NYS AID CONSERVATION PROGRAMS	(1,740.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(1,376,213.29)	(1,375,997.00)	(1,375,997.65)	(1,295,328.00)	(1,295,328.00)	(1,295,328.00)	(1,295,328.00)	0.00
5730 - BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	(8,419,761.80)	(9,411,752.00)	(8,369,430.47)	(10,179,430.00)	(10,228,669.00)	(10,193,669.00)		0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
FX WATER FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	3,524.60	4,000.00	0.00	3,600.00	3,600.00	3,600.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	3,524.60	4,000.00	0.00	3,600.00	3,600.00	3,600.00	0.00
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	973.66	1,000.00	822.19	1,000.00	1,000.00	1,000.00	0.00
1980 MCTMT PAYROLL TAX Total	973.66	1,000.00	822.19	1,000.00	1,000.00	1,000.00	0.00
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8310 WATER ADMINISTRATION							
1000 - PERSONAL SERVICES	289,284.31	308,100.00	244,525.45	292,070.00	292,070.00	292,070.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	1,822.07	1,400.00	6,473.32	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	485,783.70	524,170.00	497,993.23	559,920.00	559,920.00	559,920.00	0.00
8310 WATER ADMINISTRATION Total	776,890.08	833,670.00	748,992.00	851,990.00	851,990.00	851,990.00	0.00
8320 WATER SOS POWER AND PUMPING							
2000 - EQUIPMENT AND CAPITAL OUTLAY	58,406.95	188,000.00	98,010.80	300,000.00	282,000.00	282,000.00	0.00
4000 - CONTRACTUAL	4,668,754.07	5,307,280.00	3,403,961.26	5,725,990.00	5,725,990.00	5,690,990.00	0.00
8320 WATER SOS POWER AND PUMPING Total	4,727,161.02	5,495,280.00	3,501,972.06	6,025,990.00	6,007,990.00	5,972,990.00	0.00
8340 WATER TRANSPORTATION & DIST							
2000 - EQUIPMENT AND CAPITAL OUTLAY	161,743.89	215,000.00	36,986.10	570,000.00	560,000.00	560,000.00	0.00
4000 - CONTRACTUAL	1,151,227.10	958,960.00	998,802.75	1,094,200.00	1,094,200.00	1,094,200.00	0.00
8340 WATER TRANSPORTATION & DIST Total	1,312,970.99	1,173,960.00	1,035,788.85	1,664,200.00	1,654,200.00	1,654,200.00	0.00
8397 WATER EQUIPMENT & CAPITAL OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8397 WATER EQUIPMENT & CAPITAL OUTLAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	33,200.00	44,044.00	43,964.00	49,606.00	49,606.00	49,606.00	0.00
9010 STATE RETIREMENT Total	33,200.00	44,044.00	43,964.00	49,606.00	49,606.00	49,606.00	0.00
9020 SOCIAL SECURITY							



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
8000 - EMPLOYEE BENEFITS	21,902.92	23,700.00	18,500.08	22,700.00	22,700.00	22,700.00	0.00
9030 SOCIAL SECURITY Total	21,902.92	23,700.00	18,500.08	22,700.00	22,700.00	22,700.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	7,912.97	13,700.00	8,384.19	12,100.00	12,100.00	12,100.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	7,912.97	13,700.00	8,384.19	12,100.00	12,100.00	12,100.00	0.00
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	275.50	360.00	232.00	270.00	270.00	270.00	0.00
9055 DISABILITY INSURANCE Total	275.50	360.00	232.00	270.00	270.00	270.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	203,818.66	215,200.00	169,558.21	229,100.00	229,100.00	229,100.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE Total	203,818.66	215,200.00	169,558.21	229,100.00	229,100.00	229,100.00	0.00
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	16,204.37	16,300.00	12,240.90	16,600.00	16,600.00	16,600.00	0.00
9089 OTHER EMPLOYEE BENEFITS Total	16,204.37	16,300.00	12,240.90	16,600.00	16,600.00	16,600.00	0.00
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	910,000.00	910,000.00	910,000.00	925,000.00	925,000.00	925,000.00	0.00
7000 - DEBT INTEREST	506,337.50	480,538.00	453,787.50	454,513.00	454,513.00	454,513.00	0.00
9710 SERIAL BONDS Total	1,416,337.50	1,390,538.00	1,363,787.50	1,379,513.00	1,379,513.00	1,379,513.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025		2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Supervisor Stage (Preliminary Budget)	
9901 INTERFUND TRANSFERS Total	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
9950 TRANSFERS TO CAPITAL PROJ FUND							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9950 TRANSFERS TO CAPITAL PROJ FUND Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	8,521,172.27	9,411,752.00	6,904,241.98	10,256,669.00	10,228,669.00	10,193,669.00	0.00
Net Water Fund	(101,410.47)	0.00	1,465,188.49	(77,239.00)	0.00	0.00	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025		2025 Final Budget	
					Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)		
G SEWER FUND								
Revenue								
1001 - REAL PROPERTY TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2120 - SEWER RENTS	(2,531,657.79)	(2,515,229.00)	(2,116,885.72)	(2,506,880.00)	(2,506,880.00)	(2,506,680.00)	(2,506,680.00)	0.00
2122 - SEWER CHARGES	(208,000.44)	(203,600.00)	(124,466.08)	(191,980.00)	(192,000.00)	(192,000.00)	(192,000.00)	0.00
2128 - INTEREST & PENALTIES ON SEWER	(22,446.80)	(30,500.00)	(60,723.64)	(30,500.00)	(30,500.00)	(30,500.00)	(30,500.00)	0.00
2374 - SEWER SERVICES OTHER GOVERNMENTS	(88,520.66)	(88,400.00)	(88,520.66)	(88,400.00)	(88,400.00)	(88,400.00)	(88,400.00)	0.00
2389 - OTHER HOME & COMM SVCS OTH GOVTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS	(154,676.77)	(125,320.00)	(139,422.72)	(119,320.00)	(119,320.00)	(119,320.00)	(119,320.00)	0.00
2660 - SALES OF REAL PROPERTY	(58,481.58)	(60,800.00)	(50,499.93)	(63,210.00)	(63,210.00)	(63,210.00)	(63,210.00)	0.00
2665 - SALES OF EQUIPMENT	(1,472.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES	0.00	(5,000.00)	(22,029.87)	(5,000.00)	(5,000.00)	(5,000.00)	(5,000.00)	0.00
2701 - Refund of Prior Year Expenditure	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE	0.00	(200,000.00)	0.00	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00
2801 - INTERFUND REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3902 - PLANNING STUDIES	0.00	0.00	0.00	(75,000.00)	(75,000.00)	(75,000.00)	(75,000.00)	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3989 - STATE AID - OTHER HOME & COMMUNITY SVC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3990 - State Aid - Sewer Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4910 - COMMUNITY DEV GRANT FEDERAL AID	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(108,601.13)	(104,711.00)	(104,710.80)	(255,629.00)	(255,629.00)	(255,829.00)	(255,829.00)	0.00
5730 - BOND ANTICIPATION NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	(3,173,857.17)	(3,333,560.00)	(2,707,459.42)	(3,635,919.00)	(3,635,939.00)	(3,635,939.00)	(3,635,939.00)	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
G SEWER FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	0.00	200.00	0.00	200.00	200.00	200.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	0.00	200.00	0.00	200.00	200.00	200.00	0.00
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8110 SEWER ADMINISTRATION							
1000 - PERSONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	900.00	2,620.20	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	2,324,179.86	2,381,110.00	1,912,245.89	2,593,200.00	2,546,592.00	2,546,592.00	0.00
8110 SEWER ADMINISTRATION Total	2,324,179.86	2,382,010.00	1,914,866.09	2,593,200.00	2,546,592.00	2,546,592.00	0.00
8120 SEWAGE COLLECTION SYSTEM							
2000 - EQUIPMENT AND CAPITAL OUTLAY	117,689.56	185,000.00	103,342.00	185,000.00	155,000.00	155,000.00	0.00
4000 - CONTRACTUAL	236,022.66	245,430.00	167,968.57	231,610.00	231,610.00	231,610.00	0.00
8120 SEWAGE COLLECTION SYSTEM Total	353,712.22	430,430.00	271,310.57	416,610.00	386,610.00	386,610.00	0.00
8130 SEWAGE TREATMENT & DISPOSAL							
2000 - EQUIPMENT AND CAPITAL OUTLAY	2,415.00	60,000.00	14,654.00	50,000.00	25,000.00	25,000.00	0.00
4000 - CONTRACTUAL	161,589.72	156,220.00	113,281.10	151,720.00	151,720.00	151,720.00	0.00
8130 SEWAGE TREATMENT & DISPOSAL Total	164,004.72	216,220.00	127,935.10	201,720.00	176,720.00	176,720.00	0.00
8197 SEWER EQUIPMENT & CAPITAL OUTLAY							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8197 SEWER EQUIPMENT & CAPITAL OUTLAY Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK							
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8760 EMERGENCY DISASTER WORK Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	195,000.00	0.00
7000 - DEBT INTEREST	113,600.00	109,700.00	55,825.00	105,800.00	105,800.00	105,800.00	0.00
9710 SERIAL BONDS Total	308,600.00	304,700.00	250,825.00	300,800.00	300,800.00	300,800.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	225,017.00	225,017.00	225,017.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
9730 BOND ANTICIPATION NOTES Total	0.00	0.00	0.00	225,017.00	225,017.00	225,017.00	0.00
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	3,150,496.80	3,333,560.00	2,564,936.76	3,737,547.00	3,635,939.00	3,635,939.00	0.00
Net Sewer Fund	23,360.37	0.00	142,522.66	(101,628.00)	0.00	0.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
SM NW AMBULANCE FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(618,025.00)	(755,955.00)	(755,955.00)	(1,030,650.00)	(934,650.00)	(934,650.00)	0.00
1081 - PAYMENTS IN LIEU OF TAXES	(1,865.31)	(1,910.00)	(2,272.52)	(2,290.00)	(2,290.00)	(2,290.00)	0.00
2389 - OTHER HOME & COMM SVCS OTH GOVTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS	(4,730.76)	(8,100.00)	(13,442.52)	(8,100.00)	(8,100.00)	(8,100.00)	0.00
2770 - OTHER UNCLASSIFIED REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	(624,621.07)	(765,965.00)	(771,670.04)	(1,041,040.00)	(945,040.00)	(945,040.00)	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
SM NW AMBULANCE FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY							
4000 - CONTRACTUAL	1,155.79	1,100.00	0.00	1,000.00	1,000.00	1,000.00	0.00
1950 TAXES & ASSESSMENTS ON PROPERTY Total	1,155.79	1,100.00	0.00	1,000.00	1,000.00	1,000.00	0.00
4540 AMBULANCE ADMINISTRATION							
2000 - EQUIPMENT AND CAPITAL OUTLAY	8,806.00	0.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	638,344.74	764,865.00	635,808.11	1,040,040.00	944,040.00	944,040.00	0.00
4540 AMBULANCE ADMINISTRATION Total	647,150.74	764,865.00	635,808.11	1,040,040.00	944,040.00	944,040.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	648,306.53	765,965.00	635,808.11	1,041,040.00	945,040.00	945,040.00	0.00
Net Ambulance Fund	(23,685.46)	0.00	135,861.93	0.00	0.00	0.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
SR REFUSE & GARBAGE FUND							
Revenue							
1001 - REAL PROPERTY TAXES	(2,659,892.00)	(2,723,070.00)	(2,723,070.00)	(2,815,711.00)	(2,711,886.00)	(2,711,886.00)	0.00
1081 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2130 - REFUSE & GARBAGE CHARGES	(376,541.06)	(370,620.00)	(377,171.17)	(373,720.00)	(374,200.00)	(374,200.00)	0.00
2401 - INTEREST & EARNINGS	(29,365.58)	(50,100.00)	(76,199.27)	(53,000.00)	(53,000.00)	(53,000.00)	0.00
2650 - SALES OF SCRAP & EXCESS MATERIAL	(2,864.00)	(3,300.00)	(1,892.40)	(3,200.00)	(3,200.00)	(3,200.00)	0.00
2665 - SALES OF EQUIPMENT	(2,150.00)	(10,000.00)	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2701 - Refund of Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE	0.00	(50,000.00)	0.00	0.00	(25,000.00)	(25,000.00)	0.00
2801 - INTERFUND REVENUES	(42,168.14)	(16,500.00)	(16,500.00)	(12,500.00)	(12,500.00)	(12,500.00)	0.00
3960 - STATE AID -EMERG DSTR ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4960 - FEDERAL AID-EMERG DSTR ASSIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS	(47.00)	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	(3,113,027.78)	(3,223,590.00)	(3,194,832.84)	(3,258,131.00)	(3,179,786.00)	(3,179,786.00)	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
SR REFUSE & GARBAGE FUND							
Expenses							
1950 TAXES & ASSESSMENTS ON PROPERTY	6,910.05	4,700.00	0.00	4,800.00	4,800.00	4,800.00	0.00
1980 MCTMT PAYROLL TAX							
8000 - EMPLOYEE BENEFITS	3,681.52	4,000.00	2,848.65	4,100.00	4,400.00	4,400.00	0.00
1980 MCTMT PAYROLL TAX Total	3,681.52	4,000.00	2,848.65	4,100.00	4,400.00	4,400.00	0.00
1990 CONTINGENT ACCOUNT							
4000 - CONTRACTUAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1990 CONTINGENT ACCOUNT Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8160 REFUSE & GARBAGE ADMINISTRATION							
1000 - PERSONAL SERVICES	1,105,630.38	1,190,300.00	848,268.05	1,197,765.00	1,160,120.00	1,160,120.00	0.00
2000 - EQUIPMENT AND CAPITAL OUTLAY	0.00	15,300.00	0.00	0.00	0.00	0.00	0.00
4000 - CONTRACTUAL	944,742.93	1,027,055.00	645,659.35	1,034,400.00	1,034,400.00	1,034,400.00	0.00
8160 REFUSE & GARBAGE ADMINISTRATION Total	2,050,373.31	2,232,655.00	1,493,927.40	2,232,165.00	2,194,520.00	2,194,520.00	0.00
9010 STATE RETIREMENT							
8000 - EMPLOYEE BENEFITS	106,441.00	123,985.00	123,866.00	137,126.00	137,126.00	137,126.00	0.00
9010 STATE RETIREMENT Total	106,441.00	123,985.00	123,866.00	137,126.00	137,126.00	137,126.00	0.00
9030 SOCIAL SECURITY							
8000 - EMPLOYEE BENEFITS	82,844.53	91,100.00	64,098.94	91,700.00	89,200.00	89,200.00	0.00
9030 SOCIAL SECURITY Total	82,844.53	91,100.00	64,098.94	91,700.00	89,200.00	89,200.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	85,509.00	141,000.00	81,559.50	116,300.00	116,300.00	116,300.00	0.00
9040 WORKERS COMP EMPLOYEE BENEFITS Total	85,509.00	141,000.00	81,559.50	116,300.00	116,300.00	116,300.00	0.00
9050 UNEMPLOYMENT INSURANCE							
8000 - EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9050 UNEMPLOYMENT INSURANCE Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9055 DISABILITY INSURANCE							
8000 - EMPLOYEE BENEFITS	1,319.50	1,260.00	891.75	1,350.00	1,350.00	1,350.00	0.00
9055 DISABILITY INSURANCE Total	1,319.50	1,260.00	891.75	1,350.00	1,350.00	1,350.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE							
8000 - EMPLOYEE BENEFITS	482,412.21	483,630.00	324,821.89	508,200.00	472,100.00	472,100.00	0.00
9060 HOSPITAL & MEDICAL INSURANCE Total	482,412.21	483,630.00	324,821.89	508,200.00	472,100.00	472,100.00	0.00
9089 OTHER EMPLOYEE BENEFITS							
8000 - EMPLOYEE BENEFITS	38,031.00	46,740.00	31,631.83	50,000.00	47,600.00	47,600.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
9089 OTHER EMPLOYEE BENEFITS Total	38,031.00	46,740.00	31,631.83	50,000.00	47,600.00	47,600.00	0.00
9710 SERIAL BONDS							
6000 - DEBT PRINCIPAL	25,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00
7000 - DEBT INTEREST	10,043.33	5,850.00	3,150.00	4,950.00	4,950.00	4,950.00	0.00
9710 SERIAL BONDS Total	35,043.33	35,850.00	33,150.00	34,950.00	34,950.00	34,950.00	0.00
9730 BOND ANTICIPATION NOTES							
6000 - DEBT PRINCIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9785 INSTALLMENT PURCHASE DEBT							
6000 - DEBT PRINCIPAL	57,231.25	52,078.00	41,097.89	69,102.00	69,102.00	69,102.00	0.00
7000 - DEBT INTEREST	8,375.56	6,592.00	1,837.45	8,338.00	8,338.00	8,338.00	0.00
9785 INSTALLMENT PURCHASE DEBT Total	65,606.81	58,670.00	42,935.34	77,440.00	77,440.00	77,440.00	0.00
9901 INTERFUND TRANSFERS							
9000 - INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenses Total	2,958,172.26	3,223,590.00	2,199,731.30	3,258,131.00	3,179,786.00	3,179,786.00	0.00
Net Garbage Fund	154,855.52	0.00	995,101.54	0.00	0.00	0.00	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
2122 - SEWER CHARGES							
207 Sewer District 7	(909.66)	(872.00)	(874.08)	(1,804.00)	(1,804.00)	(1,804.00)	0.00
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Sewer District 16	(5.15)	0.00	(4.94)	0.00	0.00	0.00	0.00
219 Sewer District 19	(2,043.02)	(1,923.00)	(1,965.61)	(3,973.00)	(3,973.00)	(3,973.00)	0.00
223 Sewer District 23	(888.60)	(847.00)	(851.34)	(1,753.00)	(1,753.00)	(1,753.00)	0.00
2122 - SEWER CHARGES Total	(3,846.43)	(3,642.00)	(3,695.97)	(7,530.00)	(7,530.00)	(7,530.00)	0.00
2401 - INTEREST & EARNINGS							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2401 - INTEREST & EARNINGS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2680 - INSURANCE RECOVERIES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE							
201 Sewer District 1	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
202 Sewer District 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203 Sewer District 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204 Sewer District 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205 Sewer District 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206 Sewer District 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207 Sewer District 7	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
208 Sewer District 8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209 Sewer District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210 Sewer District 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211 Sewer District 11	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
212 Sewer District 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213 Sewer District 13	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215 Sewer District 15	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
216 Sewer District 16	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
217 Sewer District 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218 Sewer District 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219 Sewer District 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220 Sewer District 20	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
222 Sewer District 22	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
223 Sewer District 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224 Sewer District 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250 Sewer District 3 Ext 1	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
2770 - OTHER UNCLASSIFIED REVENUE Total	0.00	(9.00)	0.00	(9.00)	(9.00)	(9.00)	0.00
5031 - INTERFUND TRANSFERS							
209 Sewer District 9	0.00	(11,829.00)	(11,829.13)	(22,708.00)	(22,708.00)	(22,708.00)	0.00
214 Sewer District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 Sewer District 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217 Sewer District 17	(212.00)	0.00	0.00	0.00	0.00	0.00	0.00
218 Sewer District 18	(26.00)	0.00	0.00	0.00	0.00	0.00	0.00
219 Sewer District 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223 Sewer District 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS Total	(238.00)	(11,829.00)	(11,829.13)	(22,708.00)	(22,708.00)	(22,708.00)	0.00
Revenue Total	(236,981.43)	(303,049.00)	(303,094.10)	(584,037.00)	(584,037.00)	(584,237.00)	0.00



TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
2218 SD 18 Clarkview Sewer Main	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9730 BOND ANTICIPATION NOTES Total	0.00	89,819.00	89,819.33	134,993.00	134,993.00	134,993.00	0.00
7000 - DEBT INTEREST Total	53,395.77	123,338.00	107,141.21	166,262.00	166,261.00	166,261.00	0.00
9901 INTERFUND TRANSFERS							
201 Sewer District 1	2,002.09	1,922.00	1,921.83	3,971.00	3,971.00	3,971.00	0.00
202 Sewer District 2	663.93	637.00	637.19	1,317.00	1,317.00	1,317.00	0.00
203 Sewer District 3	452.76	435.00	435.18	898.00	898.00	898.00	0.00
204 Sewer District 4	986.87	947.00	947.07	1,957.00	1,957.00	1,957.00	0.00
205 Sewer District 5	3,886.21	3,729.00	3,729.44	7,707.00	7,707.00	7,707.00	0.00
206 Sewer District 6	196.00	188.00	188.00	389.00	389.00	389.00	0.00
207 Sewer District 7	9,538.59	9,147.00	9,146.73	18,903.00	18,903.00	18,903.00	0.00
208 Sewer District 8	1,611.14	1,546.00	1,546.12	3,195.00	3,195.00	3,195.00	0.00
209 Sewer District 9	24,839.27	23,835.00	23,834.84	49,241.00	49,241.00	49,241.00	0.00
210 Sewer District 10	1,548.82	1,487.00	1,487.04	3,072.00	3,072.00	3,072.00	0.00
211 Sewer District 11	6,683.55	6,414.00	6,413.58	13,209.00	13,209.00	13,209.00	0.00
212 Sewer District 12	759.00	733.00	733.00	1,477.00	1,477.00	1,477.00	0.00
213 Sewer District 13	808.15	776.00	775.62	1,603.00	1,603.00	1,603.00	0.00
214 Sewer District 14	4,449.69	4,631.00	4,631.19	10,070.00	10,070.00	10,070.00	0.00
215 Sewer District 15	1,715.18	1,647.00	1,646.80	3,402.00	3,402.00	3,402.00	0.00
216 Sewer District 16	2,834.43	2,593.00	2,592.65	5,565.00	5,565.00	5,765.00	0.00
217 Sewer District 17	12,535.27	12,028.00	12,028.37	24,527.00	24,527.00	24,527.00	0.00
218 Sewer District 18	1,601.35	1,537.00	1,537.49	3,958.00	3,958.00	3,958.00	0.00
219 Sewer District 19	8,486.30	8,137.00	8,137.01	16,815.00	16,815.00	16,815.00	0.00
220 Sewer District 20	9,222.85	8,850.00	8,849.98	18,618.00	18,618.00	18,618.00	0.00
222 Sewer District 22	6,680.98	6,689.00	6,688.60	13,824.00	13,824.00	13,824.00	0.00
223 Sewer District 23	3,441.70	3,293.00	3,293.08	6,805.00	6,805.00	6,805.00	0.00
224 Sewer District 24	2,564.54	2,461.00	2,461.40	5,086.00	5,086.00	5,086.00	0.00
250 Sewer District 3 Ext 1	1,092.46	1,049.00	1,048.59	2,167.00	2,167.00	2,167.00	0.00
9901 INTERFUND TRANSFERS Total	108,601.13	104,711.00	104,710.80	217,776.00	217,776.00	217,976.00	0.00
Expenses Total	236,996.90	303,049.00	286,852.01	584,038.00	584,037.00	584,237.00	0.00
Net Various Sewer Districts	(15.47)	0.00	16,242.09	(1.00)	0.00	0.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025	2025 Supervisor	2025 Final Budget
					Comptroller Review Stage (Tentative Budget)	Stage (Preliminary Budget)	
2701 - Refund of Prior Year Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2701 - Refund of Prior Year Expenditure Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE							
101 Water District 1	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
102 Water District 2	0.00	0.00	0.00	(1.00)	(1.00)	(1.00)	0.00
103 Water District 3	0.00	(1.00)	0.00	0.00	0.00	0.00	0.00
104 Water District 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105 Water District 5	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
106 Water District 6	0.00	0.00	0.00	(1.00)	(1.00)	(1.00)	0.00
107 Water District 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108 Water District 8	0.00	0.00	0.00	(1.00)	(1.00)	(1.00)	0.00
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Water District 10	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
111 Water District 11	0.00	(1.00)	0.00	(1.00)	(1.00)	(1.00)	0.00
112 Water District 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Water District 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 Water District 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150 Water District 2 Ext 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2770 - OTHER UNCLASSIFIED REVENUE Total	0.00	(5.00)	0.00	(6.00)	(6.00)	(6.00)	0.00
5031 - INTERFUND TRANSFERS							
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113 Water District 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5031 - INTERFUND TRANSFERS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue Total	(1,211,210.00)	(1,210,998.00)	(1,210,993.00)	(1,130,329.00)	(1,130,329.00)	(1,130,329.00)	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
SW WATER SPECIAL DISTRICTS							
Expenses							
6000 - DEBT PRINCIPAL							
9710 SERIAL BONDS							
0400 WATER PLANT IMPROVEMENT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 WATER DIST 9 TRANSMISSION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2108 1996 WATER FUND STORAGE BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2109 WATER DST 9 PUMP STATION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111 CONSOLIDATED WTR DIST 11 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112 WATER DISTRICT 12 IMPRVMT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2113 SRL BND CNSLD WT DST EXT13 WD13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
0900 2009 WATER DIST 9 OC REPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 - DEBT PRINCIPAL Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST							
9710 SERIAL BONDS							
0400 WATER PLANT IMPROVEMENT BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2100 WATER DIST 9 TRANSMISSION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2108 1996 WATER FUND STORAGE BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2109 WATER DST 9 PUMP STATION BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111 CONSOLIDATED WTR DIST 11 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2113 SRL BND CNSLD WT DST EXT13 WD13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710 SERIAL BONDS Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES							
0900 2009 WATER DIST 9 OC REPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9780 DEBT PAYMENTS PUBLIC AUTHORITIES Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7000 - DEBT INTEREST Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9901 INTERFUND TRANSFERS							
101 Water District 1	51,592.52	51,407.00	51,406.86	47,843.00	47,843.00	47,843.00	0.00
102 Water District 2	123,368.65	122,807.00	122,807.06	111,533.00	111,533.00	111,533.00	0.00



**TOWN OF NEW WINDSOR
PRELIMINARY BUDGET - 2025**

Account Description	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
103 Water District 3	51,594.16	51,715.00	51,714.72	48,043.00	48,043.00	48,043.00	0.00
104 Water District 4	1,105.35	1,101.00	1,101.12	1,020.00	1,020.00	1,020.00	0.00
105 Water District 5	501,970.78	498,272.00	498,271.92	459,432.00	459,432.00	459,432.00	0.00
106 Water District 6	171,104.08	170,923.00	170,923.33	159,936.00	159,936.00	159,936.00	0.00
107 Water District 7	20,210.00	20,136.00	20,136.00	18,665.00	18,665.00	18,665.00	0.00
108 Water District 8	92,691.16	92,456.00	92,456.41	85,761.00	85,761.00	85,761.00	0.00
109 Water District 9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110 Water District 10	27,287.03	27,148.00	27,147.50	25,117.00	25,117.00	25,117.00	0.00
111 Water District 11	75,149.43	75,114.00	75,113.61	69,688.00	69,688.00	69,688.00	0.00
112 Water District 12	3,605.00	3,591.00	3,591.00	3,328.00	3,328.00	3,328.00	0.00
113 Water District 13	42,317.00	42,698.00	42,698.00	47,217.00	47,217.00	47,217.00	0.00
114 Water District 14	11,066.00	15,649.00	15,649.00	17,351.00	17,351.00	17,351.00	0.00
150 Water District 2 Ext 1	38,152.13	37,981.00	37,981.12	35,395.00	35,395.00	35,395.00	0.00
9901 INTERFUND TRANSFERS Total	1,211,213.29	1,210,998.00	1,210,997.65	1,130,329.00	1,130,329.00	1,130,329.00	0.00
Expenses Total	1,211,213.29	1,210,998.00	1,210,997.65	1,130,329.00	1,130,329.00	1,130,329.00	0.00
Net Various Water Districts	(3.29)	0.00	(4.65)	0.00	0.00	0.00	0.00



Town of New Windsor
Orange County, New York

**TOWN OF NEW WINDSOR
 PRELIMINARY BUDGET - 2025**

	2023 Actual	2024 Adopted Budget	2024 Actual as of 10/16/24	2025 Requested Stage	2025 Comptroller Review Stage (Tentative Budget)	2025 Supervisor Stage (Preliminary Budget)	2025 Final Budget
Grand Total							
Expenses	44,925,799.57	48,167,433.00	37,673,204.01	54,016,768.00	51,678,310.00	51,691,010.00	-
Revenue	(45,350,791.57)	(48,167,433.00)	(40,142,669.88)	(53,808,130.00)	(51,678,310.00)	(51,691,010.00)	-
Net	424,992.00	-	2,469,465.87	(208,638.00)	-	-	-

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SALARIES FOR ELECTED OFFICIALS 2025

Town Supervisor	\$	143,520	
Town Council	\$	20,245	
Town Council	\$	20,245	
Town Council	\$	20,245	
Town Council	\$	20,245	
Town Clerk	\$	99,944	
Town Justice	\$	56,784	
Town Justice	\$	56,784	
Receiver of Taxes	\$	99,944	
Highway Superintendent	\$	91,416	*

* Excludes stipend for Sanitation & Refuse

**VARIOUS
WATER DISTRICTS
&
VARIOUS
SEWER DISTRICTS**

2025 Property Tax Rates

**TOWN OF NEW WINDSOR
SPECIAL DISTRICTS-WATER
BUDGET
CALENDAR YEAR 2025**

Water Districts Code	Water Districts Number	Shared Debt Service District's Share	District's Debt Service	Unaccounted/ Fire Protection	Total District's Appropriations	Revenues Unexpended Balances and Special Billings	Amt to be raised by Taxation	Districts Assessed Valuations	2025 Tax Rate	2024 Tax Rate
WD006	Water District 1	44,422.81	0.00	3,420.63	47,843.44	0.44	47,843.00	13,682,531	3.4966	3.7735
WD007	Water District 2	103,558.64	0.00	7,974.19	111,532.83	0.83	111,532.00	31,896,771	3.4967	3.7735
WD008	Water District 2 Ext 1	32,864.53	0.00	2,530.63	35,395.16	0.16	35,395.00	10,122,500	3.4967	3.7735
WD009	Water District 3	44,608.27	0.00	3,434.91	48,043.18	0.18	48,043.00	13,739,653	3.4967	3.7735
WD010	Water District 4	947.38	0.00	72.95	1,020.33	0.33	1,020.00	291,800	3.4955	3.7731
WD011	Water District 5	426,583.82	0.00	32,847.69	459,431.51	0.51	459,431.00	131,390,744	3.4967	3.7735
WD012	Water District 6	148,500.79	0.00	11,434.82	159,935.61	0.61	159,935.00	45,739,262	3.4967	3.7735
WD013	Water District 7	17,330.43	0.00	1,334.47	18,665.00	0.00	18,665.00	5,337,892	3.4967	3.7736
WD062	Water District 8	79,629.39	0.00	6,131.60	85,760.99	0.99	85,760.00	24,526,400	3.4966	3.7735
WD064	Water District 10	23,320.78	0.00	1,795.74	25,116.52	0.52	25,116.00	7,182,960	3.4966	3.7735
WD065	Water District 11	64,705.41	0.00	4,982.43	69,687.84	0.84	69,687.00	19,929,710	3.4966	3.7735
WD067	Water District 12	3,089.54	0.00	237.90	3,328.00	0.00	3,328.00	951,600	3.4973	3.7736
WD073	Water District 13	43,840.69	0.00	3,375.81	47,217.00	0.00	47,217.00	13,503,232	3.4967	3.7736
WD084	Water District 14	16,110.03	0.00	1,240.50	17,351.00	0.00	17,351.00	4,962,000	3.4968	3.7737
Totals		\$1,049,512.51	\$0.00	\$80,814.27	\$1,130,328.41	\$5.41	\$1,130,323.00	323,257,055		

Water Districts Code	Water Districts Number	Shared Debt Service District's Share plus prior year WD 9 short fall	District's Debt Service	Unaccounted/ Fire Protection	Total District's Appropriations	Revenues (raised via quarterly billings)	Amt to be raised by Taxation	Districts Assessed Valuations	2025 Tax Rate	2024 Tax Rate
WD063	Water District 9	113,557.25	0.00	8,744.10	122,301.35	122,301.35	0.00	279,000	N/A	N/A

Amount to be Raised through 1/4ly billings for WD 9 :

122,301.35

Grand Total Assessed Valuation (Including WD9)

323,536,055

* District appropriations listed above are net of the use of BAN/Bond premiums and reserves to fund debt service.

**TOWN OF NEW WINDSOR
SPECIAL DISTRICTS-SEWER
BUDGET
CALENDAR YEAR 2025**

Sewer Districts Code	Sewer Districts Number	Sewer District Allocation of Shared Sewer Debt Service to be Raised by Taxation*	Direct Sewer District Debt Service to be Raised by Taxation*	Other/Rounding	Total District Appropriations to be Raised by Taxation*	Less Other Revenues (Unexpended Balances and Special Billings)	Adjusted Amount to be raised by Taxation	Sewer Debt Points	2025 Tax Rate	Prior Year 2024 Tax Rate
SW820	Sewer District 1	3,970.26	0.00	0.57	3,970.83	0.83	3,970.00	3,887	1.0214	0.4942
SW821	Sewer District 2	1,316.61	0.00	0.58	1,317.19	0.19	1,317.00	1,289	1.0217	0.4942
SW822	Sewer District 3	897.84	0.00	0.34	898.18	0.18	898.00	879	1.0216	0.4949
SW823	Sewer District 3 Ext 1	2,166.43	0.00	0.16	2,166.59	0.59	2,166.00	2,121	1.0212	0.4941
SW824	Sewer District 4	1,957.04	0.00	0.03	1,957.07	0.07	1,957.00	1,916	1.0214	0.4943
SW825	Sewer District 5	7,706.60	0.00	0.84	7,707.44	0.44	7,707.00	7,545	1.0215	0.4942
SW826	Sewer District 6	388.14	0.00	0.86	389.00	0.00	389.00	380	1.0237	0.4947
SW827	Sewer District 7	18,902.36	0.00	0.32	18,902.68	1804.68	17,098.00	18,506	0.9239	0.4471
SW828	Sewer District 8	3,195.00	0.00	0.12	3,195.12	0.12	3,195.00	3,128	1.0214	0.4942
SW829	Sewer District 9	49,240.52	237,284.88	0.64	286,526.04	0.04	286,526.00	48,208	5.9435	2.1115
SW830	Sewer District 10	3,071.40	0.00	0.64	3,072.04	0.04	3,072.00	3,007	1.0216	0.4945
SW831	Sewer District 11A	13,207.96	0.00	0.62	13,208.58	0.58	13,208.00	12,931	1.0214	0.4942
SW832	Sewer District 12	1,476.97	0.00	0.03	1,477.00	0.00	1,477.00	1,446	1.0214	0.4946
SW833	Sewer District 13	1,602.60	0.00	0.02	1,602.62	0.62	1,602.00	1,569	1.0210	0.4939
SW834	Sewer District 14	10,070.16	0.00	0.03	10,070.19	0.19	10,070.00	9,859	1.0214	0.4943
SW835	Sewer District 15	3,401.32	0.00	0.48	3,401.80	0.80	3,401.00	3,330	1.0213	0.4943
SW836	Sewer District 16	5,563.66	0.00	0.99	5,564.65	0.65	5,564.00	5,447	1.0215	0.4943
SW	Sewer District 16 Ext 1	199.18	0.00	0.82	200.00	0.00	200.00	195	1.0256	0.0000
SW837	Sewer District 17	24,526.29	94,579.19	0.58	119,106.06	0.06	119,106.00	24,012	4.9603	4.4628
SW840	Sewer District 18	3,957.99	11,689.57	0.00	15,647.56	0.56	15,647.00	3,875	4.0379	4.3339
SW839	Sewer District 19	16,814.58	0.00	0.88	16,815.46	3973.46	12,842.00	16,462	0.7801	0.3775
SW841	Sewer District 20	18,617.39	0.00	0.59	18,617.98	0.98	18,617.00	18,227	1.0214	0.4942
SW863	Sewer District 22	13,822.85	0.00	0.75	13,823.60	0.60	13,823.00	13,533	1.0214	0.4942
SW864	Sewer District 23	6,804.69	0.00	0.61	6,805.30	1753.30	5,052.00	6,662	0.7583	0.3672
SW865	Sewer District 24	5,085.64	0.00	0.76	5,086.40	0.40	5,086.00	4,979	1.0215	0.4943
Totals		\$217,963.48	\$343,553.64	\$12.26	\$561,529.38	\$7,539.38	\$553,990.00	213,393		

* District appropriations listed above are net of the use of BAN/Bond premiums and reserves to fund debt service.

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TOWN OF NEW WINDSOR

(Orange County, New York)

**ASSESSOR'S REPORT – 2024
S495 Exemption Impact Report
Town Summary**

Equalized Total Assessed Value 4,874,189,436

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	52	336,345,395	6.90
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	4,981,203	0.10
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	2	9,893,882	0.20
13100	CO - GENERALLY	RPTL 406(1)	1	3,351,504	0.07
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	1	719,925	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	94	94,437,030	1.94
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	4,699	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	133,539,474	2.74
13850	BOCES	RPTL 408	1	406,955	0.01
14100	USA - GENERALLY	RPTL 400(1)	7	125,767,857	2.58
14110	USA - SPECIFIED USES	STATE L 54	1	377,820	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	9,624,060	0.20
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,507,519	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	74,427,632	1.53
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	5	9,046,992	0.19
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	7	5,585,526	0.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	4	2,542,293	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	3,574,248	0.07
26050	AGRICULTURAL SOCIETY	RPTL 450	1	148,496	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	1,039,474	0.02
26250	HISTORICAL SOCIETY	RPTL 444	2	5,407,895	0.11
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	10	6,636,278	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	9,472,744	0.19
28240	NONPROF - HOUSING/INDUST FAC	CLS UCON CH 270	1	293,233	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	15	312,970	0.01
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	427	5,325,132	0.11
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,387	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	358	7,381,786	0.15
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	252	9,418,675	0.19
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	41,278	0.00

Equalized Total Assessed Value 4,874,189,436

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41150	COLD WAR VETERANS (10%)	RPTL 458-b	1	6,194	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	9,286	0.00
41161	COLD WAR VETERANS (15%)	RPTL 458-b	64	594,286	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	8	209,680	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	5	154,793	0.00
41400	CLERGY	RPTL 460	6	84,586	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	42	129,868	0.00
41693	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	3	9,276	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	4,491,541	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	44	22,412,340	0.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	6	871,607	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	135	19,077,998	0.39
41801	PERSONS AGE 65 OR OVER	RPTL 467	57	7,238,214	0.15
41803	PERSONS AGE 65 OR OVER	RPTL 467	145	21,058,600	0.43
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	1,807,284	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	21	4,088,882	0.08
48660	HOUSING DEVELOPMENT FUND CO	P H FI L 577,654-a	10	54,522,556	1.12
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	422,932	0.01

Equalized Total Assessed Value 4,874,189,436

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:			1,848	998,391,353	20.48
Total System Exemptions:			4	422,932	0.01
Totals:			1,852	998,814,286	20.49

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

377,190⁰⁰